

Bath & North East Somerset Council		
MEETING:	The Recreation Ground Trust	
MEETING DATE:	21 st June 2012	EXECUTIVE FORWARD PLAN REFERENCE:
		E 2443
TITLE:	Events and Sports Lettings Update	
WARD:	All	
AN OPEN PUBLIC ITEM		
List of attachments to this report:		
Appendix 1 – Schedule of events and sports lettings at May 2012		

1 THE ISSUE

- 1.1 This report gives the Trustees an update on the lettings made and proposed since the last report to the Board at its March 2012 meeting.

2 RECOMMENDATION

The Bath Recreation Ground Trust agrees that:

- 2.1 The current position with the lettings update is noted.

3 FINANCIAL IMPLICATIONS

- 3.1 Lettings provide a source of part of the income of the Trust.

4 CORPORATE OBJECTIVES

- *Promoting independence and positive lives for everyone*
- *Creating neighbourhoods where people are proud to live*
- *Improving life chances of disadvantaged teenagers and young people*

5 THE REPORT

- 5.1 Attached as Appendix 1 is a summary of the lettings granted on the Recreation Ground since September 2011 as well as provisional bookings up to September 2012

6 RISK MANAGEMENT

6.1 The report author and Lead Cabinet member have fully reviewed the risk assessment related to the issue and recommendations, in compliance with the Council's decision making risk management guidance.

7 EQUALITIES

7.1 An Equalities Impact Assessment has not been completed as the report is for information.

8 RATIONALE

8.1 Lettings contribute to the objects of the Trust and provide income to contribute towards its running costs.

9 OTHER OPTIONS CONSIDERED

9.1 "None", as the report is for information only.

10 CONSULTATION

10.1 Sport & Active Lifestyles, Tourism Leisure & Culture and Environmental Services have been consulted

10.2 Further consultation will be carried out through the public meeting of the Board of Trustees

11 ISSUES TO CONSIDER IN REACHING THE DECISION

11.1 Social Inclusion; Customer Focus; Sustainability; Human Resources; Property; Young People; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations

12 ADVICE SOUGHT

12.1 The Council's Monitoring Officer (Divisional Director – Legal and Democratic Services) and Section 151 Officer (Divisional Director - Finance) have had the opportunity to input to this report and have cleared it for publication.

Contact person	Graham Evans – Parks & Estate Manager
Sponsoring Cabinet Member	Councillor David Dixon
Background papers	None
Please contact the report author if you need to access this report in an alternative format	