

FORTHCOMING DECISIONS

This plan contains all the decisions currently logged for forthcoming meetings of the Cabinet, Council, Policy Development & Scrutiny Panels, Health and Wellbeing Board (and occasionally key decisions by officers). [Items to PDS panels are presented for discussion but not decision.]

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. Each of the bodies also has their own individual Forward Plans which are updated regularly and can be seen on the Council's website at: <http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1>

Should you wish to make representations to the decision taker, please contact the report author or Democratic Services (01225 477048). For Cabinet, Council and PDS meeting items, a formal agenda will be issued 5 clear working days before the meeting. Agenda papers and the Weekly List can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Civic Centre (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

Forthcoming Decisions

Bath & North East Somerset Council

Anticipated business at future meetings and Single-member decisions anticipated in each month

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
OUTSTANDING FROM PREVIOUS MONTHS				
Not before 21st Oct 2022 E3415	Cabinet Member for Sustainable Transport Strategy	Chelsea Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Sustainable Communities, Director of Place Management
Not before 21st Oct 2022 E3412	Cabinet Member for Sustainable Transport Strategy	Oldfield Lane and The Avenues Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3411	Cabinet Member for Sustainable Transport Strategy	Entry Hill Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3422	Cabinet Member for Sustainable Transport Strategy	Lower Lansdown and The Circus Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Sustainable Communities, Director of Place Management

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Not before 21st Oct 2022 E3421	Cabinet Member for Sustainable Transport Strategy	Pulteney Estate Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3420	Cabinet Member for Sustainable Transport Strategy	New Sydney Place and Sydney Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3416	Cabinet Member for Sustainable Transport Strategy	Lyme Road and Charmouth Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Place Management, Director of Sustainable Communities
Not before 21st Oct 2022 E3417	Cabinet Member for Sustainable Transport Strategy	Morris Lane and Bannerdown Road Liveable Neighbourhood Area	Joanna Sammons Tel: 01225 477608	Director of Sustainable Communities, Director of Place Management
Not before 20th Oct 2025 E3659	Cabinet Member for Economic and Cultural Sustainable Development	Midsomer Norton Regeneration Action Plan	Cleo Newcombe-Jones Tel: 01225 477617	Executive Director - Sustainable Communities

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
Not before 22nd Oct 2025 E3669	Council Leader	Stall Street Development Loan	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
Not before 22nd Nov 2025 E3673	Council Leader	Aequus Business Plan 2024-2030 - Annual Refresh	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
Not before 12th Feb 2026 E3690	Cabinet Member for Economic and Cultural Sustainable Development	New leases for commissioned services – Charlton House	James Young	Executive Director - Sustainable Communities
Not before 1st Apr 2026 E3697	Cabinet Member for Built Environment, Housing and Sustainable Development	Local Authority Housing Fund (LAHF) Round 4	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
1 Apr 2026	Director of Capital & Housing Delivery	Housing Services Charging Policy 2026	Chris Mordaunt Tel: 01225 396282 01225 396282 chris_mordaunt@bathnes.gov.uk	
Not before 2nd Apr 2026 E3698	Cabinet Member for Sustainable Bath and North East Somerset	Revoking of Farrington Gurney Air Quality Management Area	Michelle Tett	Director of Place Management

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7 Apr 2026	Director of Capital & Housing Delivery	Disposal of a small parcel of land at The Glebe Freshford	Richard Holden Tel: 01225 47 7655 alex_buchanan1@bathnes.gov.uk	
7 Apr 2026	Director of Capital & Housing Delivery	Disposal of a minor land holding adjacent to Chatham Row and the River Avon	Richard Holden Tel: 01225 47 7655 alex_buchanan1@bathnes.gov.uk	
Not before 17th Apr 2026 E3705	Council Leader	Local Authority Housing Fund Round 4	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
Not before 30th Apr 2026 E3702	Cabinet Member for Resources	Aequus Working Capital Loan Facility	Stuart Donnelly	Director of Capital & Housing Delivery
MAY 2026				
Not before 2nd May 2026 E3696	Cabinet Member for Built Environment, Housing and Sustainable Development	Somer Valley Design Code Supplementary Planning Document (WL)	Richard Daone Tel: 01225 477546	Executive Director - Sustainable Communities
Not before 5th May 2026 E3703	Cabinet Member for Communications and Community	Proposed Public Spaces Protection Order: Dogs in Council-Owned Cemeteries	Melissa Ford Tel: +44 1225396081	Director of Place Management
7 May 2026	HWB Board	Update on Developing Neighbourhood Health Plans		
11 May 2026 E3679	Council Leader	CIL for Bath Advisory Board Recommendations Round Eighteen (WL)	Mark Hayward Tel: 01225 396975	Executive Director - Resources

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11 May 2026 E3693	Cabinet Member for Resources	Crisis and Resilience Fund (CRF) (WL)	Damien Peak	Director of Finance (S151 Officer)
Not before 12th May 2026 E3699	Cabinet Member for Economic and Cultural Sustainable Development	Keynsham Leisure Centre – Solar lease to Keynsham Community Solar at less than best consideration. (WL)	James Young	Director of Capital & Housing Delivery
14 May 2026 E3694	Cabinet Member for Resources	Abated Rent for Mentoring Plus to occupy Riverside Youth Hub under a contracted-out lease (WL)	Rita Gulla	Director of Capital & Housing Delivery
14 May 2026	Council	Appointment of Committees and Panels, and other associated annual business	Jo Morrison Tel: 01225 394358	Executive Director - Resources
14 May 2026	Council	Parish Charter update	Alison Wells	Executive Director - Resources
14 May 2026	Council	Expansion of WECA	Ceri Williams Tel: 01225 396053	Chief Executive
16 May 2026 E3710	Cabinet Member for Sustainable Transport Delivery	Somer Valley Links Allocation Urgent Decision under Rule 3.5.15 (WL)	Sarah Fraser	
18 May 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Schools White Paper / SEND Reform Plan	Christopher Wilford Tel: 01225 477109	Director of Children's Services & Education

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18 May 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Regional Fostering Hubs	Jean Kelly	Director of Children's Services & Education
18 May 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Regional Care Cooperatives	Ian Tomlinson, Jean Kelly Tel: 01225 477878,	Director of Children's Services & Education
20 May 2026 2 Jul 2026 E3695	Climate Emergency and Sustainability Policy Development and Scrutiny Panel Cabinet	Pre-Submission Draft Local Plan	Richard Daone Tel: 01225 477546 Marc_cole@bathnes.gov.uk	Executive Director - Sustainable Communities
Not before 23rd May 2026 E3706	Council Leader	Appointment of Non-Executive Director & Vice Chair	Susan Hayter Tel: 01225 47 7473	Director of Capital & Housing Delivery
JUNE 2026				
13 Jun 2026 E3708	Cabinet Member for Resources	Lease Surrender and Re-grant of premises	Carolyn Smallwood Tel: 01225477248	Executive Director - Resources

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
22 Jun 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Residential Care Services		Director of Adult Social Care
22 Jun 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Suicide Prevention Action Plan	Celia Lasheras, Paul Scott Tel: 01225 394060	Director of Public Health and Prevention
JULY 2026				
2 Jul 2026 16 Jul 2026 E3644	Cabinet Council	Treasury Management Outturn Report 2025/26	Jamie Whittard Tel: 01225 477213	Executive Director - Resources
2 Jul 2026	Cabinet	SEND Reform Plan	Antonia White, Christopher Wilford Tel: 01225 477109	Executive Director – Operations
2 Jul 2026 E3709	Cabinet	The Movement Strategy for Bath Adoption	Sam Taylor	Executive Director - Sustainable Communities
2 Jul 2026 E3653	Cabinet	Revenue and Capital Outturn Report 2025-26	Paul Webb Tel: 01225477298	Director of Finance (S151 Officer)

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
2 Jul 2026	HWB Board	Age Friendly Communities		
2 Jul 2026	HWB Board	Indices of Multiple Deprivation 2025 - Health and Wellbeing Implications		
2 Jul 2026	HWB Board	Health Inequalities		
2 Jul 2026	HWB Board	Update on Developing Neighbourhood Health Plans		
2 Jul 2026	HWB Board	Changes within the NHS		
2 Jul 2026	HWB Board	Better Care Fund		
2 Jul 2026	HWB Board	Suicide Prevention Action Plan		
2 Jul 2026	HWB Board	Supporting Young People Not in Education, Employment or Training (NEET)		
2 Jul 2026	HWB Board	Dementia Strategy		Director of Adult Social Care

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9 Jul 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Movement Strategy TBC	Louise Morris	Executive Director - Sustainable Communities
9 Jul 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Business Waste Pilot Review		
9 Jul 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Flooding Strategy Update TBC		Executive Director - Sustainable Communities
9 Jul 2026	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	Climate Resilience		

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
20 Jul 2026 10 Sep 2026 17 Sep 2026 E3707	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel Cabinet Council	Youth Justice Plan 2026-27	Carla Cooper	Director of Children's Services & Education Director of Education
21 Jul 2026	Corporate Policy Development and Scrutiny Panel	Q4 Budget Report		Director of Finance (S151 Officer)
21 Jul 2026	Corporate Policy Development and Scrutiny Panel	Budget consultation discussion TBC		Director of Financial Services, Assurance & Pensions
21 Jul 2026	Corporate Policy Development and Scrutiny Panel	Inclusion Strategy		
21 Jul 2026	Corporate Policy Development and Scrutiny Panel	Council Tax Reduction Scheme TBC		

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
21 Jul 2026	Corporate Policy Development and Scrutiny Panel	Commercial Estate Update	Richard Long Tel: 01225 477075	Executive Director - Resources
FUTURE ITEMS				
3 Sep 2026	HWB Board	Joint Health and Wellbeing Board Strategy Exception Reporting		
3 Sep 2026	HWB Board	Update on Developing Neighbourhood Health Plans		
3 Sep 2026	HWB Board	Changes within the NHS		
3 Sep 2026	HWB Board	Better Care Fund		
29 Sep 2026	Corporate Policy Development and Scrutiny Panel	Economic Strategy		Executive Director - Resources
12 Oct 2026	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	B&NES Community Safety & Safeguarding Partnership Annual Report 2025/26		Director of Adult Social Care

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5 Nov 2026	HWB Board	Update on Developing Neighbourhood Plans		
5 Nov 2026	HWB Board	Changes within the NHS		
5 Nov 2026	HWB Board	Better Care Fund		
5 Nov 2026	HWB Board	Community Safety and Safeguarding Partnership Annual Report		
12 Nov 2026	Cabinet	Climate and Nature Strategy Update	Mark Minkley	Executive Director - Sustainable Communities
19 Nov 2026	Council		Jackie Clayton, Head of Place Shaping, jackie_clayton@bathnes.gov.uk	
E3689				

ANTICIPATED ITEMS NOT YET SCHEDULED

	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Community Services Transformation - Community Health Services offer from April 2025	Laura Ambler, Natalia Lachkou	Director of Adult Social Care
	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Covid 19 - Impact of Long Covid across our communities		Director of Public Health and Prevention, Director of Adult Social Care, Director of Children & Young People

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	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Dementia Strategy Update	Suzanne Westhead	Director of Adult Social Care
	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	SEN Home to School Transport Policy	Gemma Vittozzi	Director of Children's Services & Education
	Children, Adults, Health and Wellbeing Policy Development and Scrutiny Panel	Homelessness Health		Director of Public Health and Prevention
	Climate Emergency and Sustainability Policy Development and Scrutiny Panel	CRSTS (City Region Sustainable Transport Schemes)	Tom Foster	Executive Director - Sustainable Communities
	Corporate Policy Development and Scrutiny Panel	Crisis Resilience Fund Update		

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	Corporate Policy Development and Scrutiny Panel	People Strategy		
	Corporate Policy Development and Scrutiny Panel	Local outcomes framework - new monitoring data		
	Corporate Policy Development and Scrutiny Panel	Library IT System Update TBC		Executive Director - Chief Operating Officer
	Corporate Policy Development and Scrutiny Panel	Corporate Asset Strategy		Executive Director - Resources
	Corporate Policy Development and Scrutiny Panel	Annual Complaints Performance & Service Improvements Report	David Langman Tel: 01225 477013	Executive Director - Chief Operating Officer
	Corporate Policy Development and Scrutiny Panel	Capital Delivery Project Assurance	Simon Martin Tel: 01225 477407	Executive Director - Sustainable Communities
	HWB Board	Progress on development of the health inequalities network in B&NES	Paul Scott	Director of Public Health and Prevention

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	HWB Board	Age Friendly Communities		
	HWB Board	Joint Strategic Needs Assessment and Changes in Indices of Multiple Deprivation - Impact on health and wellbeing		
	HWB Board	Education Inequalities		
	HWB Board	Be Well B&NES		

The Forward Plan is administered by **DEMOCRATIC SERVICES**: Mike Curtis 01225 477048 Democratic_Services@bathnes.gov.uk