

EXECUTIVE FORWARD PLAN SEPTEMBER 2011

This Forward Plan seeks to anticipate all the Cabinet decisions to be made by the Cabinet, or by individual Cabinet members (and occasionally key decisions by officers) over the next four months.

The Forward Plan is updated regularly and re-issued on a monthly basis. It goes beyond the minimum legal requirement for only key decisions to be published over the coming four month period, and demonstrates the Council's commitment to openness and participation in decision making. It will also assist the Council's Overview & Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Cabinet. It can be seen on the Council's website at:

<http://democracy.bathnes.gov.uk/mgListPlans.aspx?RPId=122>

There is also an option on the Council's website to access the next month's "Emerging" Forward Plan. Inevitably, some of the current information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making.

Should you wish to make representations to the decision taker, please contact the report author or Col Spring, Democratic Services (01225 394942). For Cabinet meeting items, a formal agenda will be issued 5 clear working days before the meeting. For individual (Single-Member) Cabinet member decisions, a Weekly List, with the details of the proposed decision, will be published and a decision will not be made until 5 clear working days have expired from the date of publication, to allow for representations.

Cabinet agenda papers and the Weekly List can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Riverside (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

Key to Codes used in the Forward Plan

Consultation Arrangements

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|------------|---|------------|-----------------------------|
| WC | Ward Councillor | LR | Local Residents |
| Cab | Cabinet members (other than decision maker) | CIG | Community Interest Groups |
| PC | Parish Council | YC | Youth Council |
| TC | Town Council | SP | Stakeholders/Partners |
| TU | Trades Unions | PSB | Other Public Sector Bodies |
| OS | Overview & Scrutiny Panel | CTB | Charter Trustees of Bath |
| St | Staff (as employees) | 151 | Section 151 Finance Officer |
| Int | Other B&NES Services | CX | Chief Executive |
| SU | Service Users | Mon | Monitoring Officer |

Decision Types

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|-------------|--|
| KEY | This item is a Key decision. It is one which will have significance in terms of budget impact (spending or savings) or its impact on a community that is wider than a single electoral ward. There is no set financial threshold above which a decision is regarded as Key. |
| PBF | This item is part of the Council's Policy and Budget Framework. This is the list of and contents of plans and strategies agreed by the Council as being those that collectively form the framework and which are determined by the Council. The current list of such plans and strategies can be accessed on the Council's website. |
| TRO | This item is a Traffic Regulation Order which by statute must be advertised by the Council for public consultation, giving a date by which any objections must be received. If objections are received, then the Order cannot be implemented but a Cabinet decision is required. If no objections are received, then the Order can be implemented without the need for a Cabinet decision. |
| BRT | Decisions to be made by the Bath Recreation Ground Trust |
| PBHW | Issues which have been referred by the Partnership Board for Health & Wellbeing |
| RVW | Cabinet Response to Overview & Scrutiny Panel Review Recommendations |
| WoE | Decisions which will be taken by the West of England Joint Transport Committee or the West of England Joint Waste Committee |

Directors Group Lead

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|-----------|--|
| AA | Ashley Ayre – Strategic Director, Children's Services |
| AP | Andrew Pate – Strategic Director, Resources and Support Services |
| GC | Glen Chipp, Strategic Director, Service Delivery |
| JB | John Betty – Director, Development & Major Projects |
| JE | John Everitt – Chief Executive, Bath & NE Somerset Council |
| VH | Vernon Hitchman – Council Solicitor |

**Executive Forward Plan
September 2011**

Bath & North East Somerset Council
Anticipated business at future Cabinet meetings and
Single-member decisions anticipated in each month

The Council's Consultation Policy may be viewed at: www.bathnes.gov.uk/Bathnes/councilinformation/consultation/default.htm

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Report Author Contact | Consultation | Background Papers | Strategic Director Lead |
|--|-------------|---|---|---|--------------------|-------------------|-------------------------|
| CABINET MEETING - 14 SEP 2011, 6:30PM | | | | | | | |
| E2222 14 Sep 2011 | TRO | A36 Cleveland Bridge, Bath - HGV Restriction <i>Heavy Goods Vehicles travelling through Bath have been a concern for many years, particularly along A4 London Road and A36 Bathwick Street. Councillor Roger Symonds has under the Council's constitution referred this matter to Cabinet to make a decision. The Cabinet is asked to agree to introduce an Experimental Order to allow the effects of the weight restriction to be monitored and allow objections to be received during the first 6 months of operation.</i> | Cabinet Councillor Roger Symonds | Peter Dawson Adrian Clarke 01225 395223 | WC Oth | | Glen Chipp |
| E2258 14 Sep 2011 | KEY,PB F | Youth Justice Plan 2011-12 <i>The Crime and Disorder Act 1998 requires Local Authorities to produce and publish an annual Youth Justice Plan, setting out how youth justice services are to be provided and funded. As part of the Council's Policy and Budget Framework, the Youth Justice Plan will need Full Council endorsement following a single Member Decision to approve</i> | Cabinet Councillor Nathan Hartley | Jackie Deas Sally Churchyard 01225 395442 | TU St Int SU SP | | Ashley Ayre |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
|----------------------|-------------|---|---|--|----------------------------------|--|---------------|
| E2276 14 Sep 2011 | KEY | Winter Service Policy <i>Approval of the Council's arrangements for dealing with ice and snow on the highway network, following a winter service review</i> | Cabinet Councillor Roger Symonds | Matthew Smith Kelvin Packer 01225 394339 | WC PC TC OS 151 | Winter Service Policy report to Safer and Stronger Communities Overview and Scrutiny Panel 24 March 2011 | Glen Chipp |
| E2267 14 Sep 2011 | KEY | Determination of the statutory notice to expand the age range of St. Gregory's Catholic College to add a sixth form <i>Determination of the statutory notice published by the Governing Body of St. Gregory's Catholic College proposing the expansion of the age range at the school to add a sixth form</i> | Cabinet Councillor Nathan Hartley | Helen Hoynes 01225 395169 | WC TU St SU SP PSB Mon 151 | Statutory Notice and Complete Proposal published by the Governing Body of St. Gregory's Catholic College (available on the school's website) | Ashley Ayre |
| E2291 14 Sep 2011 | KEY,TR O | Norton-Radstock Regeneration Traffic Regulation Orders <i>To consider objections received to proposed TROs and pedestrian crossing relocation notice</i> | Cabinet Councillor Roger Symonds | Trevor Johnson Andy Coles 01225 394208 | WC TC Int LR CIG SP | | John Betty |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
|----------------------|------------|--|---|--|------------------|--|---------------|
| E2302 14 Sep 2011 | | Policy Statement - Academies and Free Schools <i>To agree the Council's policy approach to the development of school academies and free schools and resulting changes to the Council's role in working with such schools</i> | Cabinet Councillor Nathan Hartley | Ashley Ayre Mike Bowden 01225 395610 | | | Ashley Ayre |
| E2304 14 Sep 2011 | | Medi vend placement at Peasedown Youth centre <i>Medi vend placement at Peasedown Youth centre: This is part of the PCT strategy to deliver sexual health services to young people in Bath and North East Somerset. Medi vend "vends" condoms, chlamydia testing kits and information and advice to young people who are registered on the C-card scheme</i> | Cabinet Councillor Nathan Hartley | Tracey Pike 01225 396988 | WC YC | | Ashley Ayre |
| E2308 14 Sep 2011 | | Review of Hackney Carriage Tariff Rates <i>This report considers the annual review of the taxi tariff rate taking into consideration the inflation in average earnings and the increased costs of motoring</i> | Cabinet Councillor Roger Symonds | Andrew Jones 01225 477557 | LR SP Mon 151 | Local Government (Miscellaneous Provisions) Act 1976 | Glen Chipp |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
|---|------------|---|--|---|--------------|--------------------------|---------------|
| E2305 14 Sep 2011 | | Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2011 to July 2011 <i>This report presents the first monitoring information for the Authority as a whole for the financial year 2011/12 to the end of July 2011. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme</i> | Cabinet Councillor David Bellotti | Jamie Whittard Tim Richens 01225 477468 | CX Mon 151 | Budget Management Scheme | Andrew Pate |
| BATH RECREATION GROUND TRUST - 29 SEPTEMBER 2011, 6:30PM | | | | | | | |
| E2309 29 Sep 2011 | BRT | BRT: Update on General Management Issues | Recreation Ground Trust Councillor David Dixon | Glen Chipp 01225 394567 | | | Glen Chipp |
| E2310 29 Sep 2011 | BRT | BRT: Lettings Update and Lettings Charges | Recreation Ground Trust Councillor David Dixon | Graham Evans 01225 396873 | | | Glen Chipp |
| 29 Sep 2011 | BRT | BRT: Outturn Report 2010/11 and Budget Proposal 2011/12 | Recreation Ground Trust Councillor David Dixon | Irene Draper 01225 477325 | | | Glen Chipp |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
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INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN SEPTEMBER 2011

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|-------------------------|-----|---|---|--|--------------------------------------|--|------------|
| E2100 September 2011 | TRO | Prohibition of right turn, Bloomfield Road to Wellsway TRO <i>To prevent queuing traffic in connection with new bus lane</i> | Single-Member Decision Councillor Roger Symonds | Trevor Johnson Simon Powell 01225 394359 | WC PC Int LR | | Glen Chipp |
| E2272 September 2011 | TRO | High Street, Bath - Public Realm and Highway Improvement Scheme TRO <i>Proposed Traffic Regulation Orders (TRO's) for High St, Orange Grove and North Parade, Bath to facilitate the free flow of traffic and improve street functions, leading to improvement of the public realm. TRO's required are:- 'No Waiting At Anytime/ No Loading At Anytime/ Disabled Bays/ Loading Bays/ Coach Bays and Taxi Bays'.</i> | Single-Member Decision Councillor Roger Symonds | Simon Thomas 01225 394260 | WC St Cab Int LR CIG SP PSB CX | Bath Transportation Package - City Centre Consultation, Jan 2010 | Glen Chipp |
| E2296 September 2011 | | B3114 Bristol Road Chew Stoke - Provision of footway between junction with Pilgrims Way and Blind Lane Provision of new footway is dependent upon the acquisition of privately owned residential land. Negotiations with 3 landowners commenced in 2006. Negotiations with 2 landowners have now ceased without agreement. The Cabinet Member is requested to approve the commencement of a CPO. | Single-Member Decision Councillor Roger Symonds | Mike Widdowson 01225 395240 | WC PC Int LR | | Glen Chipp |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
|--|------------|--|--|------------------------------|---------------|---|---------------|
| APPROVAL OF CAPITAL PROJECTS - INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN SEPTEMBER 2011 | | | | | | | |
| <i>The budget report included items in 'italics' for information, which, along with additional new projects, have now passed through the appropriate Capital Review Process and therefore require approval by Single Member Decision</i> | | | | | | | |
| E2111 September 2011 | KEY | Capital Projects Approval - Community Resources <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Single-Member Decision Councillor David Bellotti | Daniel Welch 01225 477104 | CX Mon 151 | Budget Report - individual papers for each project will be provided | Andrew Pate |
| E2115 September 2011 | KEY | Capital Projects Approval - Neighbourhoods <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Single-Member Decision Councillor David Bellotti, Councillor David Dixon | Daniel Welch 01225 477104 | CX Mon 151 | Budget Report - individual papers for each project will be provided | Glen Chipp |
| E2116 September 2011 | KEY | Capital Projects Approval - Sustainable Development <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Single-Member Decision Councillor Cherry Beath, Councillor David Bellotti | Daniel Welch 01225 477104 | CX Mon 151 | Budget Report - individual papers for each project will be provided | John Betty |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
|-------------------------|------------|---|--|---|---|---|---------------|
| E2168 September 2011 | KEY | Capital Projects Approval - Early Years, Children and Young People <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Single-Member Decision Councillor David Bellotti, Councillor Nathan Hartley | Daniel Welch Paula Bromley 01225 396984 | WC OS St Cab Int SU YC LR CIG SP PSB CX Mon 151 | Budget Report. Individual papers for each project will be provided | Ashley Ayre |
| E2299 September 2011 | KEY | Capital Projects Approval - Wellbeing <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Single-Member Decision Councillor Simon Allen | Daniel Welch 01225 477104 | WC OS St Cab Int SU YC LR CIG SP PSB CX Mon 151 | Budget Report. Individual papers for each project will be provided | Ashley Ayre |
| E2300 September 2011 | KEY | Capital Projects Approval - Homes and Planning <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Single-Member Decision Councillor Tim Ball | Daniel Welch 01225 477104 | WC OS St Cab Int SU YC LR CIG SP PSB CX Mon 151 | Budget Report. Individual papers for each project will be provided | Glen Chipp |
| E2301 September 2011 | KEY | Capital Projects Approval - Transport <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Single-Member Decision Councillor Roger Symonds | Daniel Welch 01225 477104 | WC OS St Cab Int SU YC LR CIG SP PSB CX Mon 151 | Budget Report. Individual papers for each project will be provided | Glen Chipp |

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|--|------------|---|--|-------------------------------|---------------------|------------------------------|---------------|
| CABINET MEETING - 12 OCT 2011, 6:30PM | | | | | | | |
| E2236 12 Oct 2011 | KEY | Joint Local Transport Plan 3 - One Year Delivery Plan <i>The Council needs to approve a Delivery Plan as part of the Local Transport Plan statutory process by 31st March 2011. Due to the current uncertainty in central government transport policies and funding streams a one year delivery plan is proposed, followed by a three year Delivery Plan to be approved by the Council in the Autumn.</i> | Cabinet Councillor Roger Symonds | Adrian Clarke 01225 395223 | WC CX Mon 151 | Joint Local Transport Plan 3 | Glen Chipp |
| E2255 12 Oct 2011 | | Heritage Services Business Plan 2011-16 <i>The report introduced the Heritage Services Business Plan 2011-2016 and sets out a strategy for ongoing investment, principally in the Roman Baths & Pump Room site, that will sustain its position as one of the UK's leading visitor attractions and continue to deliver the return the Council expects through its Financial Plan.</i> | Cabinet Councillor David Bellotti, Councillor David Dixon | Stephen Bird 01225 477750 | OS SU SP Mon 151 | | Glen Chipp |

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|----------------------|------------|--|---|--|--------------|---------------------------|---------------|
| E2257 12 Oct 2011 | | Proposed Footways and Obstructions Policy and Conditions <i>The proposed policy and guidelines seek to introduce clear controls, by using the Council's powers under the Highways Act 1980, to balance the legitimate aspirations of local businesses to attract customers, whilst at the same time safeguarding the pavements for their primary purpose</i> | Cabinet Councillor David Dixon | Matthew Smith 01225 396888 | Mon 151 | Draft Obstructions Policy | Glen Chipp |
| E2274 12 Oct 2011 | PBHW,KEY | Alcohol Harm Reduction Strategy (recommended from Partnership Board for Health & Wellbeing) <i>The Partnership Board for Health & Wellbeing at its meeting on 15th June 2011 asked the Cabinet to agree the strategy on behalf of the Council. The Cabinet will meet on 13th July to consider the strategy.</i> | Cabinet Councillor Simon Allen | Dr Philip Milner Dr Pamela Akerman | | | |
| E2280 12 Oct 2011 | KEY | Capital Projects Approval - Tourist Information Centre Refurbishment <i>Approval of capital projects for inclusion in the capital programme, not previously approved by Council in the Budget</i> | Cabinet Councillor David Bellotti, Councillor Cherry Beath | Richard Hartill; Jo Stone; Diana Hodges 01225 396405 | | | Glen Chipp |

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|----------------------|------------|--|--|---------------------------------------|---|---|--------------------|
| E2303 12 Oct 2011 | KEY | <p>Determination of the Statutory Notice to Revoke the Notice to Close Culverhay School</p> <p><i>The Council has published a legal notice proposing to be relieved of its duty to implement the proposal to close Culverhay School and a decision is required to determine the proposal</i></p> | <p>Cabinet</p> <p>Councillor Nathan Hartley</p> | <p>Helen Hoynes 01225 395169</p> | <p>Cab CX Mon 151</p> | <p>Statutory Notice: Proposal to Revoke the Notice to Close Culverhay School Bath</p> <p>E2233R Reconsidered Decision - Statutory Notice to Close Culverhay School E2289 Culverhay - Next Steps</p> | <p>Ashley Ayre</p> |
| E2313 12 Oct 2011 | KEY | <p>Future Management and Restoration of Sydney Gardens, Bath</p> <p><i>The report considers future potential governance and funding arrangements including the submission of an application to the Heritage Lottery Fund's Parks for People programme for feasibility and development funding to restore the historic gardens in accordance with the priorities and required outcomes of the Parks for People programme</i></p> | <p>Cabinet</p> <p>Councillor David Dixon</p> | <p>John Crowther 01225 396878</p> | <p>WC OS TU St Cab Int SU YC LR CIG SP PSB CTB CX Mon 151</p> | | <p>Glen Chipp</p> |

| Ref Date | Dec'n Type | Title Precs | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
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CABINET MEETING - 9 NOVEMBER 2011, 6:30PM

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| E2004 9 Nov 2011 | | Sustainable Modes of Travel to School Strategy <i>Audit of school travel in B&NES area. Discussion on impact from other service areas and policy documents. Targets for reducing car use in school journeys for next 3 years</i> | Cabinet Councillor Nathan Hartley, Councillor Roger Symonds | Andrew Stuck Jessica Fox-Taylor 01225 394257 | OS Int YC CX Mon 151 | Joint LTP, Play Stgy, Obesity Stgy, 14-19 Stgy, Local Area Agreemt, Schl Organisation Plan 2003-2008, Extended Schools/Services Stgy, Public Rights of Way Imprvmt Plan | Glen Chipp |
| E2161 9 Nov 2011 | TRO | Traffic Proposals for Pulteney Bridge/Argyle Street <i>Consideration of objections to proposed Prohibition of Motor Vehicles, and Prohibition of Loading, on Pulteney Bridge/Argyle Street</i> | Cabinet Councillor Roger Symonds | Nick Jeanes 01225 394256 | WC LR CIG SP PSB Mon 151 | | Glen Chipp |

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|------------------------|------------|---|--|---|------------------------------|---|---------------|
| E2268 9 Nov 2011 | KEY | Events Policy for Bath & North East Somerset <i>A guide to the regulatory requirements that must be met by event organisers, together with specific policies regarding events on the highway and in Council controlled parks and open spaces. The policy also sets out terms of reference for the Safety Advisory Group, a multi-agency body which provides health and safety advice to event organisers.</i> | Cabinet Councillor David Dixon | Matthew Smith Jo Gregson 01225 477946 | WC OS Int SU LR SP PSB | Report to Safer and Stronger O&S on 24 March 2011 and minutes of that meeting | Glen Chipp |
| E2292 9 Nov 2011 | | Health and Wellbeing Board Governance <i>To outline the principles for the terms of reference of the shadow health and wellbeing board and facilitate more focused discussion on the shadow board</i> | Cabinet Councillor Simon Allen | David Trethewey Luke Byron-Davies 01225 396102 | WC SP PSB | | Andrew Pate |
| E2298 9 Nov 2011 | KEY | Bath & North East Somerset Local Safeguarding Adults Board Annual Report April 2010 - March 2011 <i>The B&NES Local Safeguarding Adults Board Annual Report is a good practice requirement on the part of the Local Authority and details the Council's and Partnership's safeguarding progress over the previous year</i> | Cabinet Councillor Simon Allen | Clare Tozer Lesley Hutchinson 01225 396339 | WC Int CIG PSB | | Ashley Ayre |

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|---------------------|------------|---|---|---|--|---|---------------|
| E2297 9 Nov 2011 | KEY | Delivering Sustainable Economic Growth in Bath and North East Somerset <i>This report sets out changes in the local and national economy, and in Government policy, on supporting economic growth since an update was last given to Cabinet, November 2010. It proposes the priority actions to enable delivery of sustainable economic growth in the District over the next 4 years.</i> | Cabinet Councillor Cherry Beath | John Betty John Wilkinson 01225 396593 | OS Cab Int SU CIG SP PSB CX Mon 151 | Cabinet papers November 2010, Smart Economic Growth report | John Betty |
| E2287 9 Nov 2011 | | Treasury Management monitoring Report to 30th September 2011 <i>This report gives details of performance against the Council's Treasury Management Strategy and Annual Investment Plan 2011/12 for the first six months of 2011/12</i> | Cabinet Councillor David Bellotti | Jamie Whittard Tim Richens 01225 477468 | CX Mon 151 | Treasury Management Strategy & Annual Investment Plan 2011/12 | Andrew Pate |
| E2306 9 Nov 2011 | | Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2011 to September 2011 <i>This report presents the second monitoring information for the Authority as a whole for the financial year 2011/12 to the end of September 2011. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme.</i> | Cabinet Councillor David Bellotti | Jamie Whittard Tim Richens 01225 477468 | CX Mon 151 | Budget Management Scheme | Andrew Pate |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
|---|------------|--|---|---|--|---|---------------|
| CABINET MEETING - 7 DECEMBER 2011, 6:30PM | | | | | | | |
| E2312 7 Dec 2011 | KEY | Provision Strategy for Public Toilets in Bath & NE Somerset <i>This is to set a framework for providing publicly accessible toilet facilities where they are needed and wanted, with the Council working with other providers and with varied options to be brought forward to achieve the aim of an overall improved standard of quality, quantity and distribution</i> | Cabinet Councillor David Dixon | John Crowther Kate Hobson 01225 395207 | WC PC TC OS TU Cab Int SU LR CIG SP PSB CX Mon 151 | Report on Consultation - Locally derived standards for a provision of public conveniences strategy to SSC O&S Panel 25th Mar 2010; Penny for your Thoughts, Public Consultation documents and questionnaires, Nov 2009 – Feb 2010 | Glen Chipp |
| CABINET MEETING - 11 JANUARY 2012, 6:30PM | | | | | | | |
| <i>Items for this Agenda will be identified in due course</i> | | | | | | | |
| CABINET MEETING - 8 FEBRUARY 2012, 6:30PM | | | | | | | |
| E2288 8 Feb 2012 | | Treasury Management Monitoring Report to 31st December 2011 <i>This report gives details of performance against the Council's Treasury Management Strategy & Annual Investment Plan 2011/12 for the first nine months of 2011/12</i> | Cabinet Councillor David Bellotti | Jamie Whittard Tim Richens 01225 477468 | CX Mon 151 | Treasury Management Strategy & Annual Investment Plan 2011/12 | Andrew Pate |

| Ref Date | Dec'n Type | Title Precis | Lead Decision Maker/s | Author Contact | Consultation | Background Papers | Director Lead |
|---|------------|--|---|---|--------------|--------------------------|---------------|
| E2307 8 Feb 2012 | | Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2011 to December 2011 <i>This report presents the third monitoring information for the Authority as a whole for the financial year 2011/12 to the end of December 2011. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme.</i> | Cabinet Councillor David Bellotti | Jamie Whittard Tim Richens 01225 477468 | CX Mon 151 | Budget Management Scheme | Andrew Pate |
| The Forward Plan is administered by DEMOCRATIC SERVICES : Col Spring 01225 394942 Democratic_Services@bathnes.gov.uk | | | | | | | |