

## **BATH AND NORTH EAST SOMERSET**

### **CABINET**

These minutes are draft until confirmed as a correct record at the next meeting.

Thursday 12th February 2026

#### **Present:**

Councillor Kevin Guy	Leader of the Council, LD Group Leader, Member Advocate for Armed Forces and Veterans
Councillor Alison Born	Cabinet Member for Adult Services
Councillor Mark Elliott	Deputy Council Leader (non-statutory) and Cabinet Member for Resources
Councillor Joel Hirst	Cabinet Member for Sustainable Transport Strategy
Councillor Paul May	Cabinet Member for Children's Services
Councillor Matt McCabe	Cabinet Member for Built Environment, Housing and Sustainable Development
Councillor Manda Rigby	Cabinet Member for Communications and Community
Councillor Paul Roper	Cabinet Member for Economic and Cultural Sustainable Development
Councillor Sarah Warren	Deputy Council Leader (statutory) and Cabinet Member for Sustainable Bath and North East Somerset

#### **61 WELCOME AND INTRODUCTIONS**

The Chair welcomed everyone to the meeting.

#### **62 EMERGENCY EVACUATION PROCEDURE**

The Senior Democratic Services Officer read out the emergency evacuation procedure.

#### **63 APOLOGIES FOR ABSENCE**

Apologies for absence were received from Cllr Lucy Hodge.

#### **64 DECLARATIONS OF INTEREST**

It was noted that the Monitoring Officer has granted the following dispensations to enable members present to participate in the debate and to vote on item 17 (Budget and Council Tax 2026/27 and Financial Outlook).

- Cllr Sarah Warren – dispensation granted due to a family member being in receipt of social services.
- General dispensation for all Councillors who pay Council Tax.

*A copy of the dispensations is attached as an appendix to these minutes.*

## **65 TO ANNOUNCE ANY URGENT BUSINESS AGREED BY THE CHAIR**

There was no urgent business.

## **66 QUESTIONS FROM PUBLIC AND COUNCILLORS**

There were 17 questions from Councillors and 23 questions from members of the public.

*[Copies of the questions and responses, including supplementary questions and responses if any, have been placed on the Minute book as Appendix 1 and are available on the Council's website.]*

## **67 STATEMENTS OR PETITIONS FROM PUBLIC OR COUNCILLORS**

Members of the public and Councillors made statements as follows:

- Ed Browning – The Council’s £10k cut to the “public convenience service” vs July’s unanimous vote to prioritise better public toilets. Mr Browning spoke about the vital service that public conveniences provide for both tourists and residents in Bath. He highlighted the need for more facilities and investment in public convenience provision rather than cuts.
- Rosa Kell – Public Transport Issues and Budget *(A copy of the statement is attached as an appendix to these minutes)*
- Cllr Shaun Stephenson-McGall – Council Budget *(A copy of the statement is attached as an appendix to these minutes)*
- Cllr Robin Moss - Discovery Cards. Cllr Moss welcomed the decision not to charge for Discovery Cards. He highlighted the importance of these cards to enable residents to access heritage sites in the city. He suggested that the use of the cards could be extended to enable residents to access services such as free parking and offers and that visitors could also access these additional services for a charge.

## **68 MINUTES OF PREVIOUS CABINET MEETING - 13TH NOVEMBER 2025**

**RESOLVED** that the minutes of the meeting held on Thursday 13th November 2025 be confirmed as a correct record and signed by the Chair.

## **69 CONSIDERATION OF SINGLE MEMBER ITEMS REQUISITIONED TO CABINET**

No single member items were requisitioned to Cabinet.

## **70 MATTERS REFERRED BY POLICY DEVELOPMENT AND SCRUTINY BODIES**

No matters were referred by Policy Development and Scrutiny Panels.

## **71 SINGLE MEMBER CABINET DECISIONS TAKEN SINCE PREVIOUS CABINET MEETING**

The Cabinet agreed to note the report.

## **72 RECOMMISSIONING LDAN, CARE HOMES AND HOME CARE SERVICES TO IMPROVE OUTCOMES FOR ADULTS AND ENSURE SUSTAINABLE, HIGH-QUALITY PROVISION**

Cllr Alison Born, Cabinet Member for Adult Services, introduced the report, moved the officer recommendation and made the following points:

- The administration is committed to supporting vulnerable residents, especially those with learning disabilities, neurodiversity and autism (LDAN), and older people needing care.
- Significant investment currently funds LDAN services, residential and nursing care, and home care, though many people also self-fund.
- Contracts for these services are expiring, requiring re-commissioning, which is also an opportunity to modernise services and better meet changing needs.
- Population growth and an ageing demographic mean that demand for services will increase.
- New commissioning will focus on inclusion, personalisation, home-based care, technology and early intervention.
- Service specifications will be redesigned through co-design with providers and service users ensuring that services are safe, effective, and aligned with the Council's strategy.

Cllr Paul May seconded the motion and made the following points:

- The report demonstrates the benefits of coordinated commissioning, including better value for money, cost effectiveness, and clearer quality standards.
- Vulnerable children are well protected by legislation, but this changes at age 18 when they become adults under different laws.
- While independence is the aspiration, many vulnerable adults will still require care. Re-commissioning aims to replace expensive and unreliable spot purchasing with coordinated plans that improve consistency and quality.
- A key challenge is balancing care versus cost, with standards to be set once proper commissioning criteria are established. The current marketplace is highly fragmented, with many providers, limiting innovation and coordination.
- The existing system restricts the ability to deliver good value, effective, and responsive services tailored to individual needs.
- Quality Care Commission standards will become clearer after re-commissioning, with quality built into contracts and monitored by council officers.
- The proposal will bring greater professional discipline and improve outcomes for vulnerable adults in B&NES.

Cllr Joel Hirst stressed the importance of effective safeguarding.

**RESOLVED** (unanimously):

- (1) To agree that the Strategic Commissioning Hub will go out to the market to reprocure Learning Disability, Autism and Neurodiversity Services.
- (2) To agree that the Strategic Commissioning Hub will go out to the market to reprocure Care Home Services.
- (3) To agree that the Strategic Commissioning Hub will go out to the market to reprocure Home Care Services.
- (4) To grant delegated authority to the Director of Adult Social Care to approve contract awards in respect of the procurement activity cited above.

### **73 HOUSING ADAPTATIONS FOR FOSTER CARERS**

Cllr Mark Elliott, Cabinet Member for Resources, introduced the report, moved the officer recommendation and made the following points:

- Bath & North East Somerset faces a shortage of foster placements, resulting in some children living in residential care despite care plans indicating they could live with foster families. A proposed capital grant scheme—offering up to £50,000 per household—will help foster carers fund home extensions or adaptations, enabling them to take in more children. Foster carers strongly support the initiative, with 90% reacting positively and over half willing to commit to ten more years of fostering if such support is available.
- The scheme is designed with strict safeguards, including eligibility limited to in-house carers who own their homes, mandatory contractor quotes, and a five-year legal charge with tapered repayment if fostering ends early. The benefits are significant: more children placed in family settings, improved stability and outcomes, better retention of experienced carers, and substantial cost savings compared with residential placements. The financial payback can be as short as 1.5 months in cases where additional placements avoid high residential costs.
- The scheme has a dual value, improving the lives of vulnerable children while delivering clear financial benefits for the Council.

Cllr Paul May seconded the motion and made the following points:

- The proposals demonstrate a strong commitment to improving outcomes for children in care and ensuring they have the best life chances as adults.
- There are 81,000 children in care nationally, and the government aims to recruit 10,000 additional foster carers as part of a national reform programme.
- The number of in-house foster carers has declined by nearly 20% since the Covid pandemic, despite their emotional and financial value.
- In-house foster carers provide stability, safety, disability support, and educational support, with some young people staying beyond age 18.
- Families First legislation encourages early intervention to reduce the number of children entering care, and foster care remains the best option for those who do.
- A regional fostering hub for the South West, involving 15 local authorities, was introduced two years ago to create a consistent recruitment approach. Recruitment has improved visibility but remains modest.

- The government plans to embed these fostering hubs nationally, and the council welcomes this recognition of a model they helped pioneer.
- There is a significant cost difference between independent fostering providers (£1,162/week) and in-house foster carers (£464/week), making in-house care 2.5 times less expensive.

Cllr Matt McCabe expressed his thanks to all foster carers for the valuable service they provide.

**RESOLVED** (unanimously):

- (1) To agree the proposal to offer housing alterations for foster carers, and note the draft policy Housing Alterations Policy for Bath & North East Somerset Foster Carers.
- (2) To agree the delegation of final approval for the policy and associated processes to the Director of Children's Services in consultation with the Cabinet Member for Children's Services.
- (3) To note the allocation of £500,000 of capital funding for the works which is included in the proposed capital programme as provisionally approved, delegating responsibility for the full approval of the funding to the Director of Children's Services in consultation with the Director of Finance (S151 Officer), and to delegate decisions on each individual case to the Director of Children's Services.

## **74 SOMER VALLEY ENTERPRISE ZONE INVESTMENT**

Cllr Paul Roper, Cabinet Member for Economic and Cultural Sustainable Development, introduced the report, moved the officer recommendation and made the following points:

- The administration is committed to unlocking local potential and driving forward ambitious development across the area. A key example is the Somer Valley Enterprise Zone, a complex but transformative project intended to deliver long-term economic benefits.
- The project was originally proposed in 2007, but market forces failed to progress it; the current administration has therefore taken responsibility for delivering it directly.
- The council has already secured £30 million in funding from multiple sources to support infrastructure development.
- The Enterprise Zone is expected to create 1,300 new jobs in an area with a historic industrial base that has experienced significant loss of major employers and increased out-commuting.
- Regeneration work in Midsomer Norton and Radstock is progressing, supported by government investment and informed by extensive resident engagement.
- The Enterprise Zone is a cornerstone of the council's economic strategy and has helped secure Somer Valley's inclusion as one of five key regional growth areas, ensuring greater visibility and access to funding.

- The development will support the emerging Local Plan, providing employment opportunities closer to residents' homes and helping strengthen the local economy.
- A desktop assessment estimates a notional investment requirement of up to £53 million to complete the scheme and highlights potential future funding needs over a delivery timescale of more than 10 years.
- The paper does not commit the council to allocating a budget or spending a specific amount at this stage; it simply recognises the possible funding gap that may need addressing in future phases.

Cllr Matt McCabe seconded the motion and made the following points:

- The government has required the council to plan for 27,000 new homes and 25,000 jobs over the next 20 years, presenting a significant challenge for the Local Plan.
- Numerous development sites have been proposed by the private sector and the council, and a major consultation on these sites and related policies concluded in November; officers are now reviewing all responses.
- Infrastructure concerns dominated public feedback, with strong sentiment that existing systems cannot support an estimated 50,000 additional residents. The phrase "Infrastructure First" emerged as a key theme.
- The Somer Valley Enterprise Zone is framed as a crucial early step toward addressing infrastructure needs, supporting future economic growth, and creating opportunities for young people who aspire to live and work locally.

**RESOLVED** (unanimously):

- (1) To reaffirm the commitment to promoting the Somer Valley Enterprise Zone (SVEZ) scheme, notwithstanding the Council's recognition of potential viability concerns with the project.
- (2) If the SVEZ scheme proceeds, to acknowledge that up to £53m may need to be secured from various means to ensure the delivery of the project, including potential further investment from the Council, other public funding sources, public loans and developer partnership.

## **75 QUARTER 3 CORPORATE STRATEGY PERFORMANCE REPORT**

Cllr Mark Elliott, Cabinet member for Resources, introduced the report, moved the officer recommendation and made the following points:

- The report provides Cabinet with an update on the council's Quarter 3 performance against Corporate Strategy metrics.
- It highlights only indicators that have changed during the quarter.
- Strong performance continues in waste and recycling.
- There has been further positive movement in social care.
- There is a downward trend in households in temporary accommodation.
- The report also sets out ongoing challenges, particularly in areas where the council has less direct control, or where national trends impact performance.
- It is important to continue to refine the Key Performance Indicators to ensure that they match evolving priorities.

Cllr Sarah Warren seconded the motion and made the following points:

- The quarterly performance report provides an important overview of progress against the Council's ambitious environmental and operational goals.
- Communications to residents on climate-positive actions—particularly around household waste and home energy improvements—are proving effective.
- Residential carbon emissions are steadily declining, with average estimated emissions now at 3.3 tonnes per property per year, reflecting ongoing improvements and available services such as *Retrofit West*.
- The Council is preparing to support private landlords in meeting upcoming legislative requirements related to environmental standards.
- Household waste performance is strong, with 96.7% of waste being reused, recycled, composted, or recovered, maintaining a positive upward trend.
- The proportion of household waste recycled or composted slightly exceeds the 60% target, demonstrating sustained progress.
- A small increase in land managed for nature by B&NES Council has been achieved, partly due to more areas being managed through cut-and-collect approaches.
- Funded management plans are being developed for Foxhill (Bath) and Colliers Way (Radstock) to further enhance nature-positive land stewardship.

**RESOLVED** (unanimously):

To note the findings of the performance report.

## **76 REVENUE & CAPITAL BUDGET MONITORING, CASH LIMITS AND VIREMENTS – APRIL TO DECEMBER 2025**

Cllr Mark Elliott, Cabinet Member for Resources, introduced the report, moved the officer recommendation and made the following points:

- The Council is forecasting a £1.659m revenue overspend at the end of December, after using £9.83m in contingencies and £1.721m from the pay and grading reserve.
- This represents an improvement of £764k compared with the Quarter 2 position.
- Children's Services remains the most significant financial pressure, with a predicted £7.4m overspend, driven largely by high residential placement costs.
- A strengthened Transformation Programme is under way in Children's Services, including a placements taskforce, cost assurance work, and long-term sufficiency planning.
- Adult Social Care is also under pressure, with demand for residential care up 10%, but forecasts a more modest £551k overspend.
- The Economic & Cultural Sustainable Development portfolio forecasts a £3.136m overspend, largely due to lower-than-budgeted Roman Baths visitor numbers.
- Despite lower visitor numbers, Heritage Services is still expected to return over £12m profit, supported by increased spend per head.
- Housing Benefit claims for temporary accommodation have risen 53% year-on-year, believed to be linked to increased no-fault evictions ahead of the Renters Rights Bill.

- Positive financial contributions include Parking Services overperformance (+£0.5m), favourable treasury performance (+£1.4m), and £1.2m reduced borrowing requirement due to capital project delays.
- The 2025/26 capital programme is forecast to spend £94.321m against a £149.537m revised budget, with most of the £55m variance due to rephasing rather than cancellation. Examples include slight delays to electric refuse vehicles and the Bath Household Recycling Centre, though both remain on track for delivery.
- General unearmarked reserves remain at £12.6m, within the risk-assessed range.
- Overall, the Council's financial position remains challenging but improving, with ongoing mitigation efforts expected to continue reducing the overspend, though recovering the full £1.6m gap by year-end is uncertain.

Cllr Joel Hirst seconded the motion and made the following points:

- Local government continues to face significant national-level challenges, particularly rising demand in Children's and Adult Services for care packages for vulnerable residents.
- Parking income has exceeded expectations, providing a positive contribution to the financial position.
- Prudent treasury management and a strong focus on delivering value to residents underpins the council's financial approach.
- B&NES remains a council with one of the lowest council tax levels in the South West, demonstrating continued financial restraint.
- The council has successfully delivered £9.1 million in savings this year.
- The Children's Services Transformation Programme is highlighted as producing impressive outputs that help mitigate ongoing cost pressures.
- These combined efforts are enabling the council to balance the budget and reassure residents that their council tax is being used responsibly.
- The report reinforces the council's strong and positive record of financial management.

Cllr McCabe highlighted the revenue that is provided by tourism which makes a contribution to keeping Council Tax lower.

Cllr Warren highlighted the fact that B&NES is a lead authority on climate and nature actions.

**RESOLVED** (unanimously):

- (1) To note the 2025/26 revenue budget position detailed within the report (as at the end of December 2025).
- (2) To note and approve where required the revenue virements listed in Appendix 3(i) of the report.
- (3) To note the capital year-end forecast detailed in paragraph 3.32 (Table 4) of the report.

- (4) To note the changes in the capital programme including capital schemes that have been agreed for full approval under delegation listed in Appendix 4(i) of the report.

## **77 BUDGET AND COUNCIL TAX 2026/27 AND FINANCIAL OUTLOOK**

Cllr Mark Elliott, Cabinet Member for Resources, introduced the report, moved the officer recommendation and made the following points:

- The administration presents a balanced budget proposal that protects frontline services despite £12.5m in funding cuts expected over the next three years.
- Current financial planning has been made significantly harder by the Government's Fair Funding reforms, which introduced major uncertainty due to a lack of exemplifications and late publication of allocations.
- The Provisional Local Government Finance Settlement arrived on 17 December, disrupting an already lengthy budget-setting process.
- Fair Funding reforms will leave the council £12.5m worse off annually by 2028/29, broken down as: £2.42m (2026/27), £5.12m (2027/28), and £5.00m (2028/29).
- The funding formulas disadvantage B&NES by judging it to have lower relative need, higher capacity to raise resources locally, and by redistributing business rates growth.
- Despite these pressures, the council has developed a plan to close a £7.24m funding gap for 2026/27 through £2.59m in income generation and £4.65m in cost reductions.
- Significant budget growth is allocated for social care: £5.51m for Adult Services and £4.07m for Children's Services, even after savings, giving a net rise of nearly £6.4m in social care funding.
- The budget includes a proposed 4.99% council tax increase (2.99% general + 2% Adult Social Care precept), equating to £90.97 more per Band D property (£1.75 per week).
- This increase would raise £6.5m, nearly covering the net growth in social care spending.
- B&NES continues to have among the lowest council tax levels in the South West and is recognised for strong productivity, ranked 5th most productive council nationally by the Municipal Journal.
- The capital programme follows the Prudential Code requirements of affordability, prudence, and sustainability, with clear separation between Full Approval (£230m) and Provisional Approval (£280.5m) schemes, totalling over £510m financing.
- Capital decisions are supported by a structured financing mix (grants, borrowing, receipts, third-party contributions) and a £2.9m corporate capital risk contingency.
- Public consultation closed on 19 January, prompting removal of two proposals (Discovery Card charging and reduced recycling centre hours) in response to resident feedback.
- Producing a balanced, prudent, and ambitious budget in a year of severe uncertainty demonstrates strong financial management and continued commitment to residents.

Cllr Manda Rigby seconded the motion and made the following points:

- The budget demonstrates the administration’s ongoing commitment to investing in vulnerable residents, protecting communities, and maintaining frontline services, even as many councils nationwide face cuts.
- The council’s corporate strategy prioritises prevention, with investments such as Culverhay and foster carer support aimed at improving services while reducing long-term costs—for example, reducing transport expenses by keeping vulnerable people closer to home.
- A £320K Community Safety growth request is essential for meeting statutory duties related to crime reduction, anti-social behaviour, substance misuse, domestic abuse support, public space protection, and serious violence prevention.
- Of this funding, £164K will be used to recruit staff into the under-resourced Community Safety team to ensure delivery of critical services.
- The funding also includes £35K for preventative domestic abuse work, focusing on reducing repeat incidents, supporting survivors, and providing interventions for individuals at risk of perpetrating abuse.
- Additional investment will strengthen specialist domestic abuse survivor support, expand prevention programmes, and support the youth drug and alcohol project to help vulnerable young people make safer choices.
- The growth item secures £25K for shared data analysis, enabling evidence-based planning and targeted resource deployment with partner organisations.
- Collectively, these investments aim to build safer communities, reduce long-term statutory service demand, and deliver better outcomes for residents

Cllr Warren highlighted the work that is ongoing in relation to net zero and nature positive projects and welcomed the funding for this.

Cllr Hirst stated that this is a sensible and robust budget and welcomed the additional funding from WECA to provide improvements in highway safety and transport projects.

Cllr May noted that the funding for Children’s Services is a national challenge and stated that he is proud of the way the Council is supporting vulnerable children in difficult financial circumstances.

**RESOLVED** (unanimously):

(1) To recommend that Council approves:

- The General Fund net revenue budget for 2026/27 of **£193.17m** and the individual service cash limits for 2026/27 as outlined in Annex 1 of the report.
- The savings and income plans outlined in Annex 2(i), funding requirements 2(ii), in conjunction with the Equalities Impact Assessment Report in Annex 3 of the report.
- An increase in general Council Tax of 2.99% in 2026/27 (an increase of £54.51 per Band D property or £1.05 per week).
- An increase of 2.00% to Council Tax for the Adult Social Care Precept in recognition of the current demands and financial pressures on this

service. This is equivalent to an increase of £36.46 on a Band D property or £0.70 per week.

- The movement in reserves outlined in Section 5.6 and the adequacy of Un-earmarked Reserves at £12.58m within a risk assessed range requirement of £12.00m - £13.20m.
- To note the Children's Services management plan update set out in paragraphs 5.2.64 to 5.2.65 of the report.
- The Efficiency Strategy attached at Annex 4 of the report.
- The Capital Programme for 2026/27 of £110.219m including new and emerging capital bids outlined in Annex 5(i), planned sources of funding in 5.8.10, and notes the programme for 2027/28 to 2030/31 and that any wholly funded projects coming forward during the year will be added to the Capital Programme in line with the Budget Management Scheme.
- The delegation of implementation, subject to consultation where appropriate, of the capital programmes set out in Annex 5(i) to Annex 5(vi) to the relevant Director in consultation with the appropriate Cabinet Portfolio Holder.
- The Community Infrastructure Levy (CIL) allocations and amendments outlined in Annex 5(vii) of the report.
- The Capital & Investment Strategy attached at Annex 6 of the report.
- The Minimum Revenue Provision (MRP) Policy attached at Annex 7 of the report.
- The Capital Prudential Indicators outlined in paragraph 5.8.17 of the report.
- The Annual Pay Policy Statement at Annex 8 of the report.
- The Community Contribution Fund extension outlined Section 5.5 of the report.
- The Council Tax Support Scheme for 2026/27 shown in the following link:

[https://www.bathnes.gov.uk/sites/default/files/2026-01/Council Tax reduction scheme April 1 2026 to March 31 2027.pdf](https://www.bathnes.gov.uk/sites/default/files/2026-01/Council%20Tax%20reduction%20scheme%20April%201%202026%20to%20March%2031%202027.pdf)

and referred to in paragraph 5.3.10 of the report.

- The Fees and Charges schedule for 2026/27 at Annex 11 of the report and support its publication following approval of the budget, with delegation to amend individual costs within the schedule in line with market needs, to the Director of Place Management, in consultation with the appropriate Cabinet Portfolio Holder.

- (2) That the Council include in its Council Tax setting, the precepts set and approved by other bodies including the local precepts of Town Councils, Parish Councils, and Charter Trustees of the City of Bath, and those of the Fire and Police Authorities.
- (3) To note the S151 Officer's report on the robustness of the proposed budget and the adequacy of the Council's reserves outlined in Section 5.7 of the report.
- (4) To note the budget consultation responses in Annex 10 of the report, and the Policy Development and Scrutiny (PDS) Panel feedback in Annex 12 of the report.

- (5) To authorise the Council's S151 Officer, in consultation with the Portfolio Holder for Resources, to make any necessary changes to the draft budget proposal for submission to Council, including any changes arising from the final local government settlement announcement. Any changes may also require the S151 Officer's report on the robustness of the proposed budget and the adequacy of the councils' reserves outlined in Section 5.7 of the report to be updated.

## **78 TREASURY MANAGEMENT PERFORMANCE REPORT TO 31ST DECEMBER 2025 (QUARTER 3)**

Cllr Mark Elliott, Cabinet Member for Resources, introduced the report, moved the officer recommendation and made the following points:

- As of 31 December 2025, total external borrowing stands at £285m, well within both the £414m operational boundary and the £442m authorised limit approved by Council.
- The Council maintains a strong credit position, with an average portfolio credit rating of AA, exceeding the minimum requirement of A-.
- All borrowing aligns with the Treasury Management Strategy objectives.
- The Council holds £48.2m in investments with highly rated counterparties, maintaining a secure risk profile
- Investment performance is strong, with average returns of 4.10% (operational) and 4.12% (strategic) — both outperforming benchmark rates in a higher interest rate environment.
- Liquidity remains robust, supported by £38.2m in short-term liquid investments.
- All Treasury Management activity in Quarter 3 fully complied with:
  - The CIPFA Treasury Management Code
  - The Prudential Code
  - The Council's Treasury Management StrategyAll prudential indicators — borrowing limits, credit ratings, liquidity, maturity structure — remain comfortably within approved boundaries.

Cllr Manda Rigby seconded the motion.

**RESOLVED** (unanimously):

- (1) To note the Treasury Management Report to 31<sup>st</sup> December 2025, prepared in accordance with the CIPFA Treasury Code of Practice.
- (2) To note the Treasury Management Indicators to 31<sup>st</sup> December 2025.

## **79 TREASURY MANAGEMENT STRATEGY STATEMENT 2026/27**

Cllr Mark Elliott, Cabinet Member for Resources, introduced the report, moved the officer recommendation and made the following points:

- The Strategy outlines a cautious borrowing approach, aiming to minimise long-term commitments while interest rates remain high.

- Investment principles follow a clear priority order: 1) Security, 2) Liquidity, 3) Yield, with added ethical and sustainable considerations.
- Prudential indicators within the Strategy set the framework for affordable, sustainable, and prudent borrowing.
- The Strategy supports delivery of the council's capital programme, including regeneration schemes, climate-related commitments, school projects, and social care infrastructure.
- It is aligned with the Medium Term Financial Strategy (MTFS) and reinforces the council's long-term financial resilience.
- The Strategy complies with CIPFA guidance and statutory obligations and establishes a robust governance framework with regular monitoring of treasury activity.

Cllr Joel Hirst seconded the motion.

**RESOLVED** (unanimously):

- (1) To recommend the actions proposed within the Treasury Management Strategy Statement 2026/27 (Appendix 1 of the report) to Council.
- (2) To note the Treasury Management Indicators detailed in Appendix 1 of the report.

The meeting ended at 8.15 pm

Chair \_\_\_\_\_

Date Confirmed and Signed \_\_\_\_\_

**Prepared by Democratic Services**

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**BATH & NORTH EAST SOMERSET COUNCIL**

**MEMBERS' CODE OF CONDUCT**

**Grant of a Dispensation**

<b>Name of Members</b>	Sarah Warren
<b>Meeting and item of business for which the dispensation has been sought</b>	Cabinet– 12 <sup>th</sup> February 2026 (Cabinet Agenda item 12 Cabinet Budget and Council Tax 2026/27 and Financial Outlook).
<b>Reason for dispensation</b>	Sarah Warren  The Monitoring Officer issued a specific dispensation for the above-named Councillor who has a family member in receipt of social services and therefore had an interest in this item, to enable them to take part in the debate and vote.

Having received a request at the meeting from the councillors requesting this dispensation, it was granted.

Signed .....Michael Hewitt.....

M Hewitt  
Monitoring Officer – Bath & North East Somerset Council

Dated 12<sup>th</sup> February 2026

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**BATH & NORTH EAST SOMERSET COUNCIL**

**MEMBERS' CODE OF CONDUCT**

**Grant of a Dispensation**

<b>Name of Members</b>	All Councillors
<b>Meeting and item of business for which the dispensation has been sought</b>	Cabinet– 12 <sup>th</sup> February 2026 (Cabinet Agenda item 17 Cabinet Budget and Council Tax 2026/27 and Financial Outlook).
<b>Reason for dispensation</b>	The Monitoring Officer issued a general dispensation for all Councillors who pay Council Tax and therefore had an interest in these items, to enable them to take part in the debate and vote.

Having received a request at the meeting from the councillors requesting this dispensation, it was granted.

Signed .....Michael Hewitt.....

M Hewitt  
Monitoring Officer – Bath & North East Somerset Council

Dated 12<sup>th</sup> February 2026

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## CABINET MEETING – 12<sup>th</sup> February 2026

### STATEMENTS FROM PUBLIC AND COUNCILLORS

1. Ed Browning – The Council’s £10k cut to the “public convenience service” vs July’s unanimous vote to prioritise better public toilets.
2. Rosa Kell – Public Transport Issues and Budget
3. Cllr Shaun Stephenson-McGall – Council Budget
4. Cllr Robin Moss - Discovery Cards

## QUESTIONS AND ANSWERS - COUNCILLORS

<b>M</b>	<b>01</b>	<b>Question from:</b>	Cllr Karen Walker
<p>The months of January and February are notoriously known for very low temperatures, relating to ice and snow. All major roads are gritted, but pavements are not. This Council Administration's manifesto asks residents to walk, cycle and use public transport. Why is there no funding to cover the cost of all pavements, rural and urban, to be gritted?</p>			
<b>Answer from:</b>			Cllr Lucy Hodge
<p><i>As the local highway authority, we take our responsibility under the Highways Act seriously and work hard to ensure, as far as is reasonably practicable, that safe passage along our roads is not endangered by snow or ice. Our current winter service already provides a strong level of protection, with gritting across 427 kilometres (38%) of our network—consistent with the approach taken by most highway authorities in England.</i></p> <p><i>We know how important safe pavements are to our communities, and we continue to look for ways to enhance our winter service in the future. At present, however, the additional equipment and resources required to extend gritting to pavements are beyond what is affordable. We will keep this area under review as part of our ongoing commitment to improving safety and accessibility across the network.</i></p>			
<b>M</b>	<b>02</b>	<b>Question from:</b>	Cllr Karen Walker
<p>Over the past year, a poster has been placed around the Pond in Royal Victoria Park. It mentions damaged pipes and lining.</p> <p>This council has agreed to explore options and hopes to identify a longer-term water source for the Pond.</p> <p>Please can the Cabinet Member update us on the progress of a long-term water source for the pond?</p>			

<b>Answer from:</b>		Cllr Sarah Warren
<p><i>The ponds in Royal Victoria Park have experienced periodic drying and stagnation during dry years for many decades. Several assessments have been carried out over time, but the underlying issues remain complex.</i></p> <p><i>Historically, the ponds were fed by Victorian spring lines. These natural flows changed over many years before being stopped up following localised flooding caused by damage to the infrastructure. As a result, the ponds now rely solely on rainfall and surface run-off, which is insufficient to maintain water levels during increasingly dry summers, as seen in 2025.</i></p> <p><i>B&amp;NES and Wessex Water jointly commissioned a Feasibility Study to identify potential alternative water sources. The draft report, received in January and now reviewed by both partners, concludes that no single source is capable of sustaining year-round water levels. Instead, a combination of multiple local sources, supported by below-ground storage, is likely to be required. The report provides a shortlist of options for further investigation.</i></p> <p><i>Delivering a long-term solution will require additional feasibility work to test water availability and quality, followed by detailed design and construction.</i></p> <p><i>B&amp;NES officers are now working with consultants to scope the next stage of work, which is expected to include phased delivery of a restored water supply, storage infrastructure, cascade repairs and pond relining.</i></p>		
<b>M</b>	<b>03</b>	<b>Question from:</b>
		Cllr Joanna Wright
<p>Some Councillors have been asking questions to Officers about Council Tax Exemption for people who are terminally ill and have less than a year to live. We understand that;</p> <p><i>“Based on national identification rates and local death statistics, we estimate that between 62 and 94 residents in B&amp;NES could be eligible for the exemption annually.</i></p> <p><i>The lower estimate (62) reflects population scaling from Manchester’s expected caseload.</i></p>		

*The upper estimate (94) is based on the number of Personal Independence Payment (PIP) claims made under the Special Rules for End of Life (SREL) in B&NES.*

*Using the current Band D council tax rate in Bath of £2,265.80, the projected annual cost of implementing this policy locally could range from £140,480 to £212,985.*

*This is based on operating a similar scheme to that provided by Manchester City Council, which requires the resident to provide an SR1 form from a medical professional. A letter from their doctor is not sufficient.*

*There would also be administrative costs associated with running the scheme, which could be as much as £5,000.*

*Given the potential costs of the scheme, a decision to introduce this as a policy would probably require cabinet or full council approval and is not a change which officers or myself as the Chief Executive can introduce. Careful consideration would need to be given as to how this scheme could be funded, as the council's medium term financial plan includes an assumption of full council tax rises of 4.99% for 2026 and 2027, and there is no current budget available to fund the proposal. "*

Have Council Officers reached out to Marie Curie and the ICB on ways to initiate support on this proposal?

**Answer from:**

Cllr Mark Elliott

*Officers have not reached out to Marie Curie or the ICB at this point. The council continues to explore this suggestion through engagement with Manchester City Council, but it would be premature to approach other stakeholders at this time.*

*It is important that we learn from Manchester's experience in terms of resident engagement, overall cost, and number of applications and whether they would approach this issue in a different way with the benefit of hindsight.*

**M**

**04**

**Question from:**

Cllr Joanna Wright

Free car parking is available to all Councillors through MiPermit and 16 Councillors presently hold paper parking permits and do not use the MiPermit system. It would appear that car parking expenses are not mentioned within the documents on Councillors' Allowances even

though this could potentially form a substantial allowance, especially if the paper parking permits are used.

Who decides which councillors are offered MiPermit or paper parking permits? Have any new paper parking permits been given out since May 2023?

**Answer from:**

Cllrs Mark Elliott and Joel Hirst

*Access to parking to enable councillors to be able to complete their work for the council and the residents is important to ensure there are no financial disincentives to getting a broad range of councillors from as wide a range of back grounds as possible. The permits are only for use when engaged in council work. This is not considered an allowance.*

*All councillors are provided with access to a MiPermit parking account / paper permits to facilitate parking in accordance with the council's Corporate Travel Policy.*

*In July 2025, all 16 paper permits were reissued to their holder to ensure consistent use of updated secure stationery across active permits.*

**M**

**05**

**Question from:**

Cllr Joanna Wright

The MP for Bath has recently written about the issues facing blind people safely crossing roads in Larkhall Square Lambridge. What funds have been set aside to create a feasibility study on this important issue of supporting those most vulnerable in our community safely crossing roads to local shops, including a pharmacy?

**Answer from:**

Cllr Lucy Hodge

*A feasibility study to assess pedestrian crossing movements and road safety in Larkhall Square, Lambridge, is not included in the 2026/27 Local Active Travel Safety (LATS) Programme but two other schemes and new 20 mph speed limits are being delivered in Lambridge ward next year through this programme. This request will, however, be added to our list of potential improvement schemes and be evaluated for inclusion in the next LATS Programme.*

<b>M</b>	<b>06</b>	<b>Question from:</b>	Cllr Saskia Heijltjes
<p>What were the total costs of support provided through the Welfare Support Scheme in 2024 and 2025. How many requests were received and how many were accepted in respective years?</p>			
<b>Answer from:</b>		Cllr Mark Elliott	
<p><i>2024/25 - £206,134.78 support provided. 5606 applications. 5933 awards made including foodbank referrals, and 3460 awards excluding foodbank referrals.</i></p> <p><i>We always offer someone a foodbank voucher if they need help with food, even if they do not qualify for support under our local Welfare Provision scheme; for example, if they have spent all of their money on non-essential expenditure. Our Welfare Support budget is £190K per year, so we have to top this up with household Support Funding in 2024/25.</i></p> <p><i>2025 - £158,951.49 support provided as at 03.02.2026. 4331 applications so far, 4470 awards made including foodbank referrals, and 2507 excluding foodbank.</i></p>			
<b>M</b>	<b>07</b>	<b>Question from:</b>	Cllr Saskia Heijltjes
<p>BANES used to have a Play Policy, but we've recently learned that this is no longer an active council document. When was this decision made and which councillors were involved in this? How does this impact young people particularly, but all people?</p>			
<b>Answer from:</b>		Cllr Paul May	
<p><i>Bath &amp; North East Somerset Council does not currently have an active standalone Play Policy. I am not able to comment on a historic, inactive policy that predates this administration. However, the Council remains committed to providing high-quality, safe, and accessible play</i></p>			

*opportunities across the district. While not governed by a dedicated Play Policy, the Council's operational and capital programmes continue to support the provision of good quality play facilities that meet the needs of local communities.*

*Play is a priority in the Council's capital planning. The Parks Asset Capital Replacement and Improvement Programme, outlined in the Community & Compliance Service Plan 2025–2028, dedicates funds to maintaining and improving parks and play spaces, promoting preventative asset management. This ensures ongoing high-quality play facilities as part of safe, attractive, and accessible public spaces for children and families.*

*The Parks Team manages, inspects, and maintains council play areas, carrying out statutory health and safety checks and overseeing repairs and replacements through our asset management system. This keeps B&NES play areas safe, inclusive, and effective.*

<b>M</b>	<b>08</b>	<b>Question from:</b>	Cllr Saskia Heijltjes
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What budgets has the Cabinet Member requested on school streets for 2026/27 and what are the 5-year financial plans to put in place ANPR based school streets in B&NES?

<b>Answer from:</b>	Cllr Lucy Hodge
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*The funding for the School Streets programme is outlined in the following Single Member Decision which was agreed in November 2025.*

<https://democracy.bathnes.gov.uk/documents/s89167/E3630%20-%20School%20Streets%20Programme.pdf>

*The council is progressing proposals for four School Streets within 2026. They will be implemented initially through use of signage and barriers, and we will determine how successfully these operate before considering whether to use ANPR camera enforcement. Under national guidance relating to the enforcement of such traffic restrictions, we need to be sure that other methods of achieving compliance have not been successful before using camera enforcement.*

M	09	<p><b>Question from:</b></p> <p>Cllr Chris Dando</p>
<p>We expect the Cabinet papers to include a report on public engagement on the budget consultation, as usual, but we will not have seen this by the deadline for my question. As this information might not be included in it, I would like to know:</p> <ul style="list-style-type: none"> <li>- What was the consultation response rate, and how is this calculated?</li> <li>- What percentage of B&amp;NES' total <u>social media / digital content</u> <i>during</i> the live consultation period was given to publicising the budget consultation, (a) by each platform (eg X, Bluesky, Instagram, Facebook etc), and (b) as a whole?</li> <li>- Looking at <u>all</u> communications publicising the consultation and encouraging public engagement, what percentage was hard copy (eg posters), Facebook, Instagram (and so on)?</li> </ul>		
<p><b>Answer from:</b></p>		<p>Cllr Mark Elliott</p>
<p><b>Consultation on draft detailed budget proposals</b></p> <p><i>On Friday 12 December 2025 the council opened an <a href="#">online consultation</a> on its draft spending plans for the next financial year, 2026 to 2027. This was made available on the council's website and ran until 5pm on 19 January 2026. A <a href="#">press release</a> and social media messages encouraged residents to complete the consultation and the public were able to submit a hard copy by post.</i></p> <p><i>The consultation offered an opportunity to provide feedback on the draft growth proposals, budget pressures and budget rebasing. This was in relation to the council's operational spend on day-to-day services, known as the revenue budget. It did not include one-off spending on infrastructure such as transport projects, known as capital schemes.</i></p> <p><i>In response to last year's consultation feedback, residents were invited to share their views in a single text box rather than commenting on each proposal individually.</i></p> <p><b>Consultation results</b></p> <p><i>The council received <b>59 submissions</b>. Two responses were sent directly to <a href="mailto:budget@bathnes.gov.uk">budget@bathnes.gov.uk</a> and 57 of the responses were submitted via the online portal.</i></p>		

### Supplementary Questions

(1) How does the Council believe that 59 responses to a budget consultation gives them any mandate to take forward any of the proposals within the budget? This is about 0.03% of eligible adults within B&NES that have expressed a view. Do you believe that this is an adequate response?

#### Response

*It is a legal requirement to hold a consultation on the budget, but we cannot force people to respond to it.*

(2) What communication plan did you use to reach out to the population of Bath and North East Somerset and how can this be improved in future years should you remain the administration?

#### Response

*We did advertise the fact that the budget consultation was being carried out. Two press releases were issued, we sent it to all Town and Parish Councils, there was a wide social media engagement platform. All Councillors were asked if they could help to promote this to people to enable them to provide feedback. We are not the only Council who finds that when something is largely approved of, we receive very few responses. Had there been items within the budget that people were furious at then we would have received far more.*

<b>M</b>	<b>10</b>	<b>Question from:</b>	Cllr Liz Hardman
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### **Bus service updates for councillors and B&NES' central role in the WECA transport authority**

As Cabinet reminds us regularly, the West of England Combined Authority (WECA) is our transport authority. Luckily, that is not a far-away organisation - B&NES is at its heart. Our council is one of the three local authorities that run WECA and B&NES' Leader, Cllr Guy, is both the current Deputy Mayor and the chair of the Transport Board.

Will Cabinet agree to bring updates on bus service changes to all councillors twice a year, well ahead of the twice-yearly timetabling refresh? This could even be through both the Health and Wellbeing and the Climate Emergency Policy Development and Scrutiny Panels.

What are the upcoming bus service changes that will affect B&NES residents, and what work is B&NES doing to mitigate service losses, if any, given we have such influence within WECA?

**Answer from:**

Cllr Sarah Warren

*Thank you for your question. Under the West of England Combined Authority Order 2017, WECA is the statutory Local Transport Authority and is responsible for liaising with operators, receiving service registrations, and issuing formal notifications of bus service changes.*

*B&NES contributes to WECA's governance, but we do not hold the operational duties associated with managing or communicating service alterations. For this reason, it would not be appropriate for the Council to issue its own programme of service change briefings. We will, however, continue to ensure that information provided by WECA is shared promptly with Members and support clear routes for scrutiny where appropriate.*

*WECA holds the up-to-date information on upcoming service changes and is best placed to brief Members directly. B&NES will continue to use its role within WECA to advocate for the needs of our communities.*

Supplementary Question 1

B&NES doesn't currently share updates with members regarding upcoming bus service changes. Could we have updates twice a year at the relevant PDS Panel meetings?

Response

*Under the West of England Combined Authority Order 2017, WECA is the statutory Local Transport Authority and is responsible for liaising with operators, receiving service registrations, and issuing formal notifications of bus service changes.*

*B&NES contributes to WECA's governance, but we do not hold the operational duties associated with managing or communicating service alterations. For this reason, it would not be appropriate for the Council to issue its own programme of service-change briefings. We will, however, continue to ensure that information provided by WECA is shared promptly with Members and support clear routes for scrutiny where appropriate.*

*WECA holds the up-to-date information on upcoming service changes and is best placed to brief Members directly. B&NES will continue to use its role within WECA to advocate for the needs of our communities.*

Supplementary Question 2

Would you agree that B&NES should be doing more work with WECA colleagues to mitigate the possible loss of bus services, particularly to our rural areas, especially as Cllr Guy is the Chair of the Transport Board? It is important this year that when we receive our funding we look closely at our rural areas that have already experienced cuts to services.

Response

*There have been £6m of Government cuts compared to the previous three-year bus grant allocation. It is therefore inevitable that there will be cuts however hard we work alongside our WECA colleagues. A great deal of work is going on, and it is unclear what you mean by more.*

**M**

**11**

**Question from:**

Cllr David Biddleston

**Council Revenue Potential – Homes Currently Occupied by Students**

If council-tax paying residents lived in the homes currently occupied by students, how much revenue would be generated?

**Answer from:**

Cllr Mark Elliott

*For 2025/26, as at the end of December 2025, the estimated total cost of Council Tax related exemptions for student accommodation within Bath & North East Somerset is £10.019m, comprising £2.968m for Halls of Residence and £7.051m for Properties occupied only by students.*

*These figures represent the total cost of these exemptions which is shared by the Council, The Police and Fire authorities and Parish Councils.*

*The Council's share of these estimated costs for 2025/26 represents 80.5% of the total which is therefore £8.516m, comprising £2.523m for Halls of Residence and £5.993m for Properties occupied only by students.*

*It should however be noted that any reduction in these mandatory exemptions would have an adverse impact in future on the Council's funding settlement. This is because any reduction in exemptions would have the effect of increasing the assumed Tax Base figure used by the Government in its Fair Funding formulae. An increase in the assumed Tax Base would increase the assumed amount of funding that the Council could raise itself through Council Tax which would reduce the amount of funding allocated to the Council from the Government. Due to the complex nature of the Fair Funding formulae, it has not been possible to estimate what the precise impact on the Fair Funding Settlement would be.*

Supplementary Question

Given that student exemptions represent over £8.5m of lost income to the Council, has the Council made representation to Government regarding the impact of the high student numbers on our tax base. If not, might they consider doing so?

Response

*We did make representations when the Fairer Funding Formula was being put together during the consultation. The formula does take account of the available Council tax base. However, we don't know the detail as to how that has happened, it may be explained this week when the final settlement is published. We will continue to make representations regarding the effect of the student population who do not pay Council Tax to ensure that this is taken into account.*

<b>M</b>	<b>12</b>	<b>Question from:</b>	Cllr Shaun Hughes
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Recently a resident requested to speak at this meeting to express his concerns and highlight the effect on his community of a liveable neighbourhood in Winfred's Lane, surprisingly the request was refused citing Rule 3.2.20.

Previous public speakers at Council and Cabinet have raised issues such as transport, environmental concerns, cuts to voluntary services, Bath Rec and resettlement schemes. Under the interpretation now being applied, many of these would likely have been refused, due to also fitting within the exclusion criteria of rule 3.2.20.

Therefore, I am concerned about the lengths this Council appears to be going to in order to prevent members of the public from raising legitimate fears and concerns about decisions that directly affect their communities. Refusing a public statement based on such a narrow interpretation of the Constitution risks undermining confidence in the Council's commitment to openness, transparency and meaningful public engagement.

Do you believe that this is the intended use of Rule 3.2.20?

Should we expect this rule to be applied to all requests to speak in future?

**Answer from:**

Cllr Kevin Guy

*Thank you for your question. I want to reassure you that members of the public are very much able to ask questions or make statements at Council, Cabinet, and the relevant committees. In this case, the resident was provided with advice about the most appropriate meeting at which their concerns could be raised, which is standard practice across all councils.*

*Decisions about whether a request to speak can be accepted must follow the procedural rules for each specific meeting, and each request is considered on its individual circumstances. Initial assessments are made by officers, and—where the speaker wishes—a further review is undertaken by the Chair of the meeting.*

*Because these decisions depend on the particular facts of each case, it would not be accurate to generalise from one instance or to assume how future requests might be interpreted.*

*I hope this clarification is helpful, and I want to reaffirm the Council's ongoing commitment to openness, transparency, and constructive public engagement.*

Supplementary Questions

- (1) Within the response it is stated that the speaker that requested to address this meeting was given alternatives. The alternatives were to speak at a call-in meeting, but it is not within the gift of a resident to request a call-in. Another was a judicial review, which is not affordable for the majority of local residents. Why was this rule applied to the resident to refuse to let them speak at the meeting?

Response

*Officers are tasked with having to “gatekeep” when statements are submitted and the Constitution provides for certain exclusions. In this instance the decision had already been taken so if the individual wanted to make effective representations these alternatives were set out. There has subsequently been a call-in and people have been able to register to speak at the PDS Panel meeting which will consider the call-in. If a decision not to allow someone to speak is challenged, then this is referred to the Chair of the meeting (as happened in this case) and the Chair upheld the original decision.*

- (2) Using the narrow interpretation of this rule, if it were applied consistently most public speakers would have an alternative to speaking at the Cabinet or full Council meetings. So practically all public speakers would be told to find an alternative way to address these meetings. How many times has this rule been applied within the current administration?

Response

Anyone is allowed to come along and speak at meetings. In this instance the individual wished to attend to lobby the Cabinet regarding a decision that had already been taken.

**M**

**13**

**Question from:**

Cllr Robin Moss

**BATH UNESCO STATUS**

In November, replies to my Cabinet question revealed that (1) the council doesn't talk to UNESCO about planning policy, but that this is done by the DCMS and (2) no formal assessment of the benefits of otherwise has been done of the World Heritage status of Bath.

We also learnt that "The Great Spa Towns of Europe (GSTE) is a serial inscription comprising 11 historic spa towns across 7 European countries, which includes Bath. If the City of Bath inscription was lost, the GSTE would also be lost and all the other towns included in this inscription would also be lost. Therefore, the responsibility is both profound and shared."

- What work is B&NES doing to ensure that DCMS understand the threats to our local communities of UNESCO inscriptions and related tourism, while complying with WHS calls for local management systems which promote community viability housing affordability?
- What work has BN&ES done to ensure it follows UNESCO's Historic Urban Landscape (HUL) approach which explicitly frames heritage cities as places that must integrate housing, social needs, development pressures and climate resilience?
- Is B&NES saying that it's keeping hold of UNESCO status for the sakes of the other Great Spa Towns of Europe, even though many believe this is harming local people by increasing the scarcity of affordable housing, and harming the viability of the non-tourism economy?

**Answer from:**

Cllr Matt McCabe

*Consistent with all other World Heritage Sites globally communications go through the State Party (DCMS) to UNESCO.*

*There is currently no specific data for Bath in relation to the value or benefits that World Heritage Site status contributes, however Historic England have stated that the heritage sector generates £26 billion annually to the economy along with other benefits relating to contributing to community and visitor well-being. The UK National Commission for UNESCO undertook research which concluded that World Heritage in the UK contributes £151 million annually to the economy along with other benefits including to community well-being.*

*The City of Bath 1987 WHS inscription and the GSTE 2021 are separate inscriptions and therefore considered separately, and if one was lost this would not automatically result in the other also being lost.*

*The Historic Urban Landscape initiative encourages holistic heritage management. This guidance and method for heritage management has been employed in the city since the first inscription and continues to be the case i.e. the careful holistic management of balancing local needs with those of WHS.*

*There is an awareness that being part of the GSTE serial inscription means that there are wider implications arising from decisions made locally, and this is a necessity of being part of the GSTE and promotes and builds positive, cross-national boundary collaboration.*

#### Supplementary Questions

Is it possible to see the work that has been carried out by the Historic Urban Landscape Initiative?

As there appear to be no statistics directly about the status of the World Heritage Site as a driver for people coming to visit Bath, can we try to collect this data through our visitor surveys, as opposed to just people coming to see Bridgerton sites for example?

#### Response

*Historic Urban Landscape (HUL) is a UNESCO initiative that provides a framework and guidance for the holistic management of development in historic towns/cities esp. World Heritage Site cities. There is no specific related work stream that can be reported on. The link to the guidance can be found here - <https://whc.unesco.org/uploads/activities/documents/activity-727-1.pdf>*

*Visit West and/or Heritage Services would be best placed to undertake visitor surveys to collect data regarding their reasons for choosing to visit Bath, and if UNESCO WHS status informed this choice.*

M	14	Question from:  Cllr Robin Moss
<p><b><u>Graduate Retention in B&amp;NES</u></b></p> <p>The April 2025 update to B&amp;NES' Strategic Evidence Base reports that "economic growth in B&amp;NES has not kept pace with England and West of England (11% vs 50%/55% respectively from 1998 to 2021)" and that " Growth in B&amp;NES is the lowest of all the local authorities in the West of England as well as amongst our statistical neighbours."</p> <p>The West of England Combined Authority Growth Strategy, published in September last year, says 51% of students graduating in local universities stay. The latest publicly available figures for non-local, working (not studying) graduate retention for BNES suggests only 13% stay here to work after graduating.</p> <p>What are the latest figures, and what actions is the Cabinet taking to improve the appeal of the district for the very many students who move here to live while studying?</p> <p>Sources:</p> <p><i>B&amp;NES' Economic Strategic Evidence Base, April 2025, page 3,</i>  <a href="https://www.bathnes.gov.uk/sites/default/files/SEB%20Economy%20Apr25.pdf">https://www.bathnes.gov.uk/sites/default/files/SEB%20Economy%20Apr25.pdf</a></p> <p><i>WECA Growth Strategy, September 2025, page 21,</i> <a href="https://www.westofengland-ca.gov.uk/wp-content/uploads/2025/09/Growth-Strategy-Web.pdf">https://www.westofengland-ca.gov.uk/wp-content/uploads/2025/09/Growth-Strategy-Web.pdf</a></p> <p><i>Briefing on Graduate Retention in Bath &amp; North East Somerset Bath &amp; North East Somerset Council</i>  <a href="https://democracy.bathnes.gov.uk/documents/s17612/App%204%20Final%20Briefing%20on%20Graduate%20Retention.pdf">https://democracy.bathnes.gov.uk/documents/s17612/App%204%20Final%20Briefing%20on%20Graduate%20Retention.pdf</a></p>		
Answer from:		Cllr Paul Roper
<p><i>We recognise that economic growth and productivity in BANES over recent decades has not kept pace with regional and national averages and have set out our approach to tackling the underlying causes of this through the Economic Strategy we published with local partners in February 2024. The Economic Strategy addresses the attractiveness of the city across the 6 pillars including most relevant here Creativity and Innovation, Good Work and Affordable Housing. New developments at Bath Quays area will help to attract new companies and provide</i></p>		

*space for existing companies to grow and thrive in B&NES. The new Somer Valley Enterprise Zone will create 1,300 high skilled jobs in North East Somerset – a direct intervention by the Council and the West of England Combined Authority WECA to deliver where the market has failed to over the last two decades.*

*We work actively with both Universities on their enterprise and innovation strategies, which encourage students to stay in the city after graduation. Both Universities offer internships and placements with local companies and their own careers services. B&NES works directly to deliver both Future Bright and the Employment and Skills Pod supporting local residents into employment and with job progression. Bath Spa University provides a number of programmes including Somer, EMERGE and the Studio, while the University of Bath have announced their intention to open a new Innovation Centre in the city expanding on their existing provision through SetSquared at Carpenter House. Business start-ups, spin-outs and survival rates show significant activity and in recent years there has been a greater focus on opportunities for graduating students.*

*The Graduate Outcomes Survey (GOS) was introduced in 2017 to replace the DHLE survey. Its published outputs cover; Employment status, High-skilled employment rates, Further study rates, Subjective wellbeing but not geographical retention below regional scale. The figure of 51% of graduating students staying is cited in the West of England Growth Strategy. We have reached out to the WECA data team for the Bath Spa and Bath Uni data and directly to the Universities and will confirm the latest figures when available.*

*(This response was provided following the meeting).*

# A new economy for B&NES

Vision	Bath with North East Somerset: Ambitious Together for a Fair, Green, Creative and Connected City Region					
Pillar	 Greener Economy	 Good Work	 Resilient Businesses	 Creativity & Innovation	 Housing Affordability	 Stronger Places
Objective	Delivering net zero & nature positive and enhancing our natural assets	Supporting residents to access and thrive in good work	Building a diverse, creative and sustainable business base	Establishing B&NES as a centre for scientific and health academic excellence, inclusive innovation and creativity	Ensuring residents have access to affordable and high quality housing	Enabling all people and places to share in prosperity
Priorities that unlock infrastructure, innovation and opportunity	<ul style="list-style-type: none"> <li>Build local energy generation capacity and demand for energy saving measures</li> <li>Support businesses to deliver net zero and nature positive in B&amp;NES</li> <li>Create opportunities for residents to train and upskill for future green economy jobs</li> <li>Develop B&amp;NES to be a broad green economy</li> </ul>	<ul style="list-style-type: none"> <li>Champion good work practices</li> <li>Increase inclusive pathways into work</li> <li>Develop an inclusive lifelong learning offer</li> <li>Facilitate businesses to access the skills they need</li> </ul>	<ul style="list-style-type: none"> <li>Invest in the infrastructure businesses need</li> <li>Nurture emerging sectors and specialisms, including culture &amp; creative</li> <li>Promote alternative business models and community-led action</li> <li>Support local businesses to stay and scale in B&amp;NES</li> </ul>	<ul style="list-style-type: none"> <li>Maximise local benefits of B&amp;NES leading innovation assets</li> <li>Promote B&amp;NES as an innovation testbed</li> <li>Ensure all sectors and business are supported to innovate</li> <li>Create spaces for creativity to thrive across B&amp;NES</li> </ul>	<ul style="list-style-type: none"> <li>Develop housing offer that is accessible and attractive to all</li> <li>Work with partners to unlock affordable housing</li> <li>Deliver high quality and sustainable housing fit for future generations</li> </ul>	<ul style="list-style-type: none"> <li>Promote place-based strengths to drive economic growth in urban centres and rural areas</li> <li>Support local food supply chains and food security</li> <li>Improve &amp; invest in sustainable connectivity within B&amp;NES and to the subregion</li> <li>Drive a sustainable and innovative visitor economy</li> </ul>
Outcomes	Net zero and nature positive B&NES by 2030	Increased economic activity in residents as a proportion of the total population	Improved access to employment industrial/office/retail space across B&NES to meet demand	Increased prosperity for all, measured through Gross Disposable Household Income and healthy life expectancy	Better housing affordability, measured through housing costs as a proportion of income	Improvements in index of multiple deprivation at neighbourhood level, and raised wage levels

Delivered in partnership with Bath & North East Somerset Council – Anchor Institutions – Voluntary and Community Sector – Businesses – Communities – Regional and National Partners

<b>M</b>	<b>15</b>	<b>Question from:</b>	Cllr Sam Ross
<p>The Clean and Green team alternates months, with one month in Bath and one in North East Somerset to undertake much-needed cleaning. North East Somerset is a much larger area with different challenges. How is this important team being fairly resourced across B&amp;NES and how is the team dealing with extra capacity at key dates e.g. autumn, when leaves litter our public highways?</p>			
<b>Answer from:</b>			Cllr Mark Elliott
<p><i>The Clean and Green team is resourced to cover Bath and North East Somerset through a structured monthly rotation programme. The 16 outer Bath wards are covered by three teams, with a dedicated rural villages team to ensure timely responsiveness to local priorities. The primary focus of their work encompasses FixMyStreet reports, deep cleaning tasks, and seasonal operations, including intensive leaf clearing in autumn and scheduled weeding in summer. Additionally, there is an established litter picking programme for main roads, covering all key strategic routes across the district. Mechanical sweepers are active in rural areas throughout the year, performing routine clearance of debris from gutters and leaf removal during the autumn season. The Clean and Green teams provide additional support for routine cleansing services as we strive to maintain consistent cleansing standards across Bath &amp; North East Somerset.</i></p>			
<b>M</b>	<b>16</b>	<b>Question from:</b>	Cllr Sam Ross
<p>If we want to lead by example and encourage staff and councillors to use the Park &amp; Ride (P&amp;R) rather than driving into the centre of Bath to work or attend meetings, how is B&amp;NES going to ensure that using the P&amp;R is as simple a process as parking using MiPermit or paper parking permits?</p>			

<b>Answer from:</b>		Cllr Manda Rigby
<p><i>Payment for the P&amp;R service may currently be made directly to the operator via mobile App, or on the bus directly using cash or card payments (including tap on and tap off), with parking for service users provided free of charge. Council staff and officers can claim expenses incurred for travel in accordance with the corporate travel policy.</i></p> <p><i>Our aim is to ensure that the Park &amp; Ride remains a cost effective, convenient, and reliable travel option, supporting sustainable travel choices and reducing congestion and pollution in the city centre. This includes the provision of a trial extending the operating hours of the service until 11.30pm six days a week supporting all people working and visiting Bath city centre.</i></p>		
<b>M</b>	<b>17</b>	<b>Question from:</b>
		Cllr Sam Ross
<p>In the Local Active Travel Safety Programme 2026/27, Farmborough is the only area where a feasibility study is proposed instead of implementing speed-limit changes on local lanes. Can the Cabinet Member explain why Farmborough has been treated differently from all other areas, what specific factors necessitate a feasibility study in this case, and whether this represents a firm commitment to subsequent delivery if the study supports intervention?</p>		
<b>Answer from:</b>		Cllr Lucy Hodge
<p><i>The area covered by the request for 20mph speed limits in the Farmborough Ward includes a wide range of both C class and U class roads extending across a substantial geographical area. These routes vary significantly in character, ranging from built up village sections to very rural stretches with minimal frontage activity. Because of this diversity, it is considered that it would not be appropriate to move straight into a Traffic Regulation Order (TRO) process without undertaking detailed feasibility work.</i></p> <p><i>National guidance, specifically Department for Transport Circular 01/2013: Setting Local Speed Limits is clear that speed limits should be evidence led, appropriate for the character of the road, and ideally self-enforcing. The guidance emphasises the importance of considering mean speeds, road environment, and driver expectations before introducing a lower limit. Applying a blanket 20mph limit across such a varied network without robust assessment risks creating areas where the limit may feel inappropriate to drivers, potentially leading to non-</i></p>		

*compliance or undermining the wider credibility of speed management.*

*A feasibility study will therefore allow us to:*

- Assess existing speeds across the various road types*
- Evaluate the suitability of 20mph on a location-by-location basis*
- Identify where the greatest community and safety benefits can be delivered*
- Avoid unintentionally creating compliance issues where the environment does not support lower speeds*
- Ensure any subsequent TRO is justified, proportionate, and supported by evidence*

*This approach is not intended to delay progress but to ensure that, given the magnitude and variety of the area under consideration, any changes introduced are effective, enforceable, and beneficial in the right places. Whilst it cannot be guaranteed that further funding would be available for delivery, it has been our standard approach over recent years to follow-up feasibility studies with appropriate funding to implement the findings of the study.*

*With regard to the extent of the study area, the feasibility work relates specifically to the routes outlined in the original Farmborough, Clutton and Chelwood submission that was put forward. As part of the feasibility, the precise limits and road sections being assessed will be confirmed so that there is clarity on the scope.*

**QUESTIONS AND ANSWERS - PUBLIC**

<b>P</b>	<b>01</b>	<b>Question from:</b>	Brian Webber
<p>There is a need for more housing, especially smaller dwellings for older persons within walking distance of shops and other services. Would the small area of little-used open space (owned by the Council) near the Bethel in St John's Road, Bath, be suitable for such a development?</p>			
<b>Answer from:</b>			Cllr Matt McCabe
<p><i>The Council has developed an Asset Review framework and is reviewing all assets, including whether land can, if appropriate, be used for housing. This land is yet to be reviewed.</i></p>			
<b>P</b>	<b>02</b>	<b>Question from:</b>	Brian Webber
<p>The Council's highway maintenance team work admirably (in all weather conditions) to carry out pothole repairs at times which will minimise disruption to traffic. But I wonder whether the Council prioritises speed and economy over effectiveness. The material used seems much inferior and the edging not as well sealed than in the past, and consequently the hole reappears too soon. Is this the case?</p>			
<b>Answer from:</b>			Cllr Lucy Hodge
<p><i>Thank you for the acknowledgement of the good work of our highway maintenance team. Unfortunately, due to many years of</i></p>			

*underfunding from central government like many highway authorities the deteriorating road condition makes it more susceptible to the impacts of bad weather, particularly during the winter. During periods of peak demand for the filling of potholes, to allow us to address as many potholes as possible, we do adjust our approach to filling these defects. We are using specialist materials suitable for use during wet and cold conditions to achieve longevity of repair and we have equipment that generates zero waste and reheats and seals adjacent materials. The challenge is to prioritise and fill as many defects as we can, with available resources to try and keep the highway networks as safe and serviceable as possible.*

<b>P</b>	<b>03</b>	<b>Question from:</b>	Anne Coghlan
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How many council houses in B&NES have been bought in the last 5 years, please specify between council properties and social housing?

<b>Answer from:</b>	Cllr Matt McCabe
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*The Council has bought one former Council house in the last 5 years which is being used as social housing.*

<b>P</b>	<b>04</b>	<b>Question from:</b>	Anne Coghlan
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What revenue has been made from sold council homes in the last 5 years, please specify between council properties and social housing?

<b>Answer from:</b>	Cllr Matt McCabe
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*The Council has not sold any Council Homes in the last 5 years, though does receive income from Right to Buy sales of former Council Housing transferred to Curo. In the last 5 years this has totalled £5,602,052.56*

2020/21      1,121,908.64

2021/22	1,583,664.23
2022/23	1,296,488.71
2023/24	491,209.90
2024/25	1,108,781.08

2025/26 to quarter 3 = £782,827.01

<b>P</b>	<b>05</b>	<b>Question from:</b>	Anne Coghlan
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Exempt accommodation (or Supported Exempt Accommodation - SEA) refers to specific types of supported housing in the UK, often run by charities or housing associations, that provide care, support, or supervision to vulnerable people (like homeless individuals, domestic abuse survivors, or ex-offenders) and are exempt from normal Housing Benefit caps, allowing higher rents to cover the extra support costs, though it's facing scrutiny for potential misuse and poor conditions.

How many "exempt" accommodations" does B&NES provide?

<b>Answer from:</b>	Cllr Mark Elliott
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*Currently there are 137 schemes across the council area providing supported/exempt accommodation and we have 408 residents living within these schemes and claiming Housing Benefit.*

<b>P</b>	<b>06</b>	<b>Question from:</b>	Ross Turmel
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The present Residents' Parking Zone (RPZ) Policy for B&NES has a current blanket of operation for 7 days a week, 8am to 6pm. This one size fits all, does not fit with all RPZ requests. How does B&NES consult on the need for differing permit times in local areas?

<b>Answer from:</b>		Cllr Joel Hirst
<p><i>Giving residents good travel choices is a key political priority of the Council. In addition, one of the corporate priorities of the council is "To listen to and work with residents to act on their concerns". Through the work on RPZ programme and all the other workstreams we continue to deliver on these principles.</i></p> <p><i>Current resident parking schemes across B&amp;NES operate 7 days a week, from 8am to 6pm, as this ensures consistency for residents and commuters helping to ensure improved compliance and access to kerb space for residents.</i></p> <p><i>Early engagement is undertaken with local communities where schemes are proposed to ensure that the views of local people and local issues are considered as part of the co-design of any proposals which are progressed to formal consultation. In line with the Residents Parking Scheme strategy, a 7-days a week scheme is an appropriate starting point to begin this community engagement.</i></p>		
<b>P</b>	<b>07</b>	<b>Question from:</b>
		Ross Turmel
<p>The Council's Being our Best programme sought to ensure pay was on a fair footing across B&amp;NES. Presently the social workers are in dispute with the Council over pay, as it would seem that social work managers are being paid the same as practitioners. What is the council's response to the fact that the Council is already paying a lower amount to staff than other local authorities?</p>		
<b>Answer from:</b>		Cllr Mark Elliott
<p><i>The aim of the Great Jobs workstream of the Being Our BEST programme, was to ensure roles were described accurately, to check and ensure equity across all roles and to review our pay and grading policies and structures. This included moving over 3000 staff onto new role profiles and uplifting the pay for over 60% of these staff. It is correct that the roles of Senior Practitioner and Deputy Team Manager were matched to different role profiles that through job evaluation put them on the same grade in relation to the level of work undertaken. It recognises that the focus of the Senior Practitioners roles is one where there is a high level of expertise and the focus of the Deputy Team Manager shifts to one of management and leadership. We have very recently undertaken a pay benchmarking exercise for our children's Deputy Team Manager and Team Manager roles as at January 2026. Benchmarking our salaries against other local authorities in the West of England shows that our pay range is competitive and</i></p>		

<i>broadly consistent with the market mid-point for comparable roles.</i>		
<b>P</b>	<b>08</b>	<b>Question from:</b> Ross Turmel
Please can you let me know why B&NES have not produced the Parking Services Annual Report to date? Please let me know when this annual report will be published?		
<b>Answer from:</b>		Cllr Joel Hirst
<p><i>The council is delayed in its production of a Parking Services Annual report for 2024/25 due to vacancies in key roles. Following the successful appointment to these roles the 2024/25 Annual Report is expected to be published later this financial year.</i></p> <p><i>It should be noted that local government finance and in particular B&amp;NES Council through the fair funding review are under significant financial squeeze from central government however B&amp;NES council continues to deliver on commitments with an amazing officer team who are doing the very best in challenging financial climate in local government.</i></p>		
<b>P</b>	<b>09</b>	<b>Question from:</b> Dominic Tristram
Due to the increase in housing numbers the Planning Enforcement team are expected to carry out more work. The team does not currently have a dedicated administrative support for the Planning Enforcement Team. Dedicated admin support would improve efficiency, speed up responses, and ensure timely action on planning issues, ultimately benefiting the community. Will the cabinet member request admin support for Enforcement in the budget?		
<b>Answer from:</b>		Cllr Matt McCabe
<i>Workforce planning and capacity is acknowledged an important consideration for the service taking into account growth in the District. Where additional resources are sought it will be targeted to where it is most required service wide and there are various</i>		

<i>areas of demand. There is an ongoing review on staffing requirements for the planning service including the enforcement team. Consideration must be given to balancing the needs of the service with the benefits and costs to the Council of additional staff.</i>		
<b>P</b>	<b>10</b>	<b>Question from:</b> Dominic Tristram
BaNES does not currently have any funding to install new bins, only funding to replace damaged bins. What's the impact of this on delivering the council's corporate strategy priorities and climate emergency goals?		
<b>Answer from:</b>		Cllr Mark Elliott
<i>To effectively manage our existing resources, we focus on optimising litter bin servicing routes. Historically, we have managed capacity and demand through a "remove one out, add one" approach. However, we remain open to reviewing requests where there is a clear need. Our litter bin network is periodically reviewed to ensure the bins are positioned in the areas of greatest need, this has become increasingly important with the growth of new developments across the district. Going forward, we plan to enhance support for the litter bin network via use of our Clean and Green teams.</i>		
<b>P</b>	<b>11</b>	<b>Question from:</b> Dominic Tristram
In the year 2024/25 the Council spent £52.59m on Children's Services. In 2025/26 the budget was £40m, with an estimated expected total spend of £46m. Please can you explain the decrease in spending year on year and how this has been achieved?		
<b>Answer from:</b>		Cllrs Mark Elliott and Paul May
<i>The like-for-like budget comparison figure for Children's Services, excluding the £9.9m, in 2024/25 was £36.5m, and the actual expenditure by year end was £42.7m.</i>		
<i>For 2025/26 council set a budget of £40.7m for Children's Services (£4.2m higher than the £36.5m from the previous year). As set</i>		

out in “Revenue & Capital Budget Monitoring, Cash Limits and Virements – April to December 2025” (item 16 on this Cabinet meeting agenda) Children’s Services are currently expecting to overspend this year’s budget by £7.4m. (For reasons set out in the report.) So, they are expecting to spend £48.1m when comparing like-for-like to the £42.7m figure from 2024/25.

However, it is worth noting that in the reports to this cabinet meeting the Children’s Service budget for 2025/26 is reported as £31.2m, with an expected year end expenditure of £38.6m. This is still the same £7.4m overspend, but both figures are significantly lower, primarily because the £11.5m “Home to School Transport” (H2ST) budget has moved from Children’s Services into the Sustainable Transport Delivery portfolio. So again, whilst the figures reported look lower, but there has been a real increase in both allocated budget, and actual expenditure. It is just that H2ST is now reported in the Sustainable Transport Delivery portfolio instead of the Children’s Services portfolio. (These movements between portfolios – known technically as “virements” – are always reported in the quarterly reports to cabinet for transparency.)

<b>P</b>	<b>12</b>	<b>Question from:</b>	Benazir Jatoi
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How many council properties has B&NES sold since 2019, please specify between council properties and social housing?

		<b>Answer from:</b>	Cllr Matt McCabe
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*The Council has sold 26 properties since 2019. No information is held on Social Housing.*

<b>P</b>	<b>13</b>	<b>Question from:</b>	Benazir Jatoi
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How is the Council listening to health advice on ventilation to prevent the spread of disease?  
 Background: At some council meetings, the windows are kept wide open, stating that this is for health reasons. Advice for educational settings is as follows:  
 “The UK Health Security Agency (UKHSA) has recommended the use of air filters in schools. The most suitable types to use are: High efficiency filters – high efficiency particulate air (HEPA) filters are no less than 99.97 per cent efficient at capturing human-

generated viral particles associated with SARS-CoV-2 (Covid-19), according to the Centres for Disease Control and Prevention; Ventilation in Buildings; update 2 June 2021, ultraviolet-based devices.”

**Answer from:**

Cllrs Mark Elliott and Alison Born

*We follow the requirements set out in the Workplace (Health, Safety and Welfare) Regulations and the Health and Safety Executive (HSE) guidance on providing adequate fresh or purified air in enclosed spaces. Our approach includes opening windows encouraging natural ventilation where safe and practical, and using air purifiers as a supplementary measure. If necessary, we can use CO<sub>2</sub> monitoring to assess air quality.*

*In the Guildhall Council Chamber specifically, we are ensuring continued airflow by using door-based ventilation while repairs to the mechanical system are completed. These actions align with national guidance and are designed to maintain a healthy and comfortable environment for councillors, staff, and visitors.*

*Ventilation is one measure which can be used to reduce the spread of infection, to minimise the risk more effectively other infection control measures should be used at the same time, such as staying at home if you are unwell, hand washing, cleaning, and mask wearing where appropriate.*

*(This response was provided following the meeting).*

**P 14**

**Question from:**

Benazir Jatoi

Who asked for the air purifiers in the Guildhall chamber, and how much did they cost?

**Answer from:**

Cllr Mark Elliott

*At a Council pre-meeting on 20 November 2025 with the Chair of Council and the Chief Executive (CEO) the matter was discussed and approval given by the CEO to investigate the efficacy of HEPA filters and the potential to reinstate an existing air extraction system.*

*Historically the Guildhall Chamber had an air extraction facility installed in the 1950s. Facilities Management were asked to look at re-instating this. A motor is housed next to the lift that operates that system and a new motor is being manufactured to make that system work again. A drawback of that system is that it draws air from the chamber but in doing so it also cools the room. That is not problematic in the Spring/Summer months but is relevant in the Autumn/Winter period.*

*Facilities Management have therefore sourced and purchased two air purification devices at a cost of £2056 excluding VAT.*

<b>P</b>	<b>15</b>	<b>Question from:</b>	Grace Wiltshire
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The motion in November 2025 on Stop Profiteering from Service Provision to Children, see <https://democracy.bathnes.gov.uk/mgConvert2PDF.aspx?ID=89392> raises the issue of profit caps.  
How many private equity-backed SEND providers actually deliver services to children in BANES, and what profits are they making locally?

<b>Answer from:</b>	Cllr Paul May
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*As you know, this Council passed a motion to lobby the government to end profiteering by private companies in the provision of care and education. Our motion is supported by national information. Information on how many B&NES-commissioned providers are private equity-backed and on their profits is not held by the Council.*

<b>P</b>	<b>16</b>	<b>Question from:</b>	Grace Wiltshire
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Some children with EHCPs have what's called an EOTAS or EOTIS package; Education Other Than At/In School. How many children in BANES have an EOTAS/EOTIS package? What's the average funding for an EOTAS package?

<b>Answer from:</b>		Cllr Paul May
<p><i>We have 98 statutory school-age students, year 11 and below, who receive education outside of the school setting.</i></p> <ul style="list-style-type: none"> <li>• <i>14 CYP are education other than at school (EOTAS); school setting deemed not appropriate under Section 61 of the 2014 Children and Families Act.</i></li> <li>• <i>84 CYP are provided with alternative provision, under Section 19 of the 1996 Education Act.</i></li> </ul> <p><i>We also provide education packages for children for 50 post-16 young people.</i></p> <ul style="list-style-type: none"> <li>• <i>16 CYP in years 12-13</i></li> <li>• <i>34 CYP years 14 and above</i></li> </ul> <p><i>Package costs vary significantly; packages for children of statutory school age are more likely to cost up to £50k.</i></p> <p><i>However, the total average cost of what we spend on all of these young people is £21.8k.</i></p>		
<b>P</b>	<b>17</b>	<b>Question from:</b>
		Grace Wiltshire
<p>The Clean Air Zone (CAZ) budget details are not in the 2026/27 budget papers. Not including details of how charges are being spent is challenging to understand. It is understood that once the CAZ has reached its objective, the system has to be dismantled. How does the Council intend to use the ANPR cameras etc going forward?</p>		
<b>Answer from:</b>		Cllrs Mark Elliott and Joel Hirst
<p><i>Addressing the climate emergency and clean air is a key priority for this administration.</i></p> <p><i>The budget for each service area (cash limit) is provided in Annex 1 at a net budget level. We do not articulate how the net budget is broken down for each service area, or exactly how budgets are spent. The CAZ is no different to any service within the council in terms of the detail included within the budget papers.</i></p>		

We produce a high-level narrative about the financial performance of the CAZ in each year's outturn report. Last year's narrative can be found in para 3.16 in the following link: <https://democracy.bathnes.gov.uk/documents/s87935/E3579%20-%20Revenue%20and%20Capital%20Outturn%202024-25.pdf>

No decision has been made on the future of the CAZ infrastructure once the CAZ has achieved its objective.

We also publish an annual Clean Air Zone report, giving an update on the scheme and the positive progress we have made. The financial element of the report is contained in appendix 3 to this report (Note that the annual report relates to calendar years and not financial years).

Link to report –

<https://www.bathnes.gov.uk/sites/default/files/Clean%20Air%20Zone%20full%20report%202024.pdf>

Link to appendix 3 –

<https://www.bathnes.gov.uk/sites/default/files/Appendix-3-Financial-Summary-2024.pdf>

**P 18**

**Question from:**

Michael Coffey

Bristol City Council is currently consulting on changing their council tax reduction scheme so that if a change in income results in a change of less than £13 a month, they won't make adjustments to the CTR calculation:

<https://www.bristol.gov.uk/ask/find-consultation-engagement/consultation-engagement?id=257>

What action is B&NES taking on their Council Tax Support scheme?

**Answer from:**

Cllr Mark Elliott

*The Council Tax Reduction Scheme was last reviewed through Corporate PDS and approved by full council in the Autumn of 2023. We will consider referring the matter to PDS to take a view again.*

<b>P</b>	<b>19</b>	<b>Question from:</b>	Michael Coffey
Civil Enforcement Officers (CEO) in B&NES are presently being advertised as full time roles. What possibility is there to make this role part time, and with the use of an electric bike instead of mopeds?			
<b>Answer from:</b>			Cllr Joel Hirst
<p><i>Giving residents good travel choices is a key priority for the administration. This includes having an appropriate level of CEOs to support the parking arrangements for the Council.</i></p> <p><i>We are committed to modern, flexible deployment of our Civil Enforcement workforce. While adverts primarily are for full time posts to secure core coverage, we will offer many flexible working options including part time roles as a council.</i></p> <p><i>The use of e-bikes for enforcement is under review by the operational team and may be considered in the future, subject to relevant checks. The use of e-bikes would supplement but not replace our fully electric ANPR equipped mopeds and cars, which support the deployment of Civil Enforcement Officers across Bath &amp; North East Somerset and are also used to help ensure compliance with parking restrictions where appropriate.</i></p>			
<b>P</b>	<b>20</b>	<b>Question from:</b>	Michael Coffey
What has happened to the Housing Accord signed in July 2025 - which gave clear commitments to social housing agreed. Where are these houses in Bath Quays North?			
<b>Answer from:</b>			Cllr Matt McCabe
<p><i>The Housing Accord provided cross party recognition (with the exception of one party) of the housing affordability crisis in B&amp;NES. Through the work of the Housing Delivery Board, we are working with all the anchor institutions in B&amp;NES on a strategy to jointly lead interventions that address the lack of supply. This will rely upon significant government support which will start to flow in 2026</i></p>			

*as the National Housing Strategy and 5-year Homes England funding programme for affordable homes is released and starts to flow. Bath Quays North will hopefully be one of the first schemes in B&NES to receive such funding to start to tackle the lack of affordable homes and we are currently working on submitting our business case for this.*

**P 21**

**Question from:**

Alan and Cindy Carter

**Co-production timescales and outputs**

In relation to the agenda item on the recommissioning of care and support services for adults with learning disabilities, autism and neurodiversity, it is welcome to see the Council's commitment to co-production. Please can Council confirm the timescales, key milestones and expected outputs of co-production, and how these will directly inform the final recommissioning framework and commissioning decisions?

**Answer from:**

Cllr Alison Born

*We are committed to embedding engagement and co-production in our commissioning approach. Services will be collaboratively developed with people who draw on care and support, their families, carers, and providers through workshops, focus groups, and ongoing feedback. This ensures a person-centred design shaped by those who use the services.*

*We are planning engagement and co-production with people who use care and support and their families. Opportunities will be publicised in late February/early March, with engagement beginning in late March. This will help identify priority areas for co-design, such as embedding personalisation, choice and control, and co-production in service delivery (e.g., through Individual Service Funds, also called My Support Money). We also recognise that individuals and their families might want to focus engagement on other areas important to them.*

*Individuals and families who have already expressed interest will be invited once plans are finalised.*

P 22	Question from:	Alan and Cindy Carter
<p><b>People with profound and complex needs</b>  How will the recommissioning framework specifically address the commissioning of care and support for adults with profound learning disabilities, non-verbal autism, behaviours of distress and complex health care needs, ensuring that specialist and bespoke provision is explicitly planned for, rather than incorporated within generic service models?</p>		
Answer from:		Cllr Alison Born
<p><i>People with learning disabilities and/or autism may need support with daily living and personal care, communication, maintaining their health and safety, building life skills and independence, developing social relationships and emotional well-being, and making informed decisions through advocacy and person-centred planning.</i></p> <p><i>Current services offer a comprehensive range of support tailored to individuals' needs and goals and include specialist support to meet complex needs. Support is provided across a variety of settings including community-based day opportunities, supported living (accommodation-based and outreach), supported housing and care homes that provide 24/7 personal care, support, and respite.</i></p> <p><i>We are looking to build on this diversity of person-centred support and care in the new commissioned framework, recognising and reflecting current and projected needs of B&amp;NES population.</i></p> <p><i>We are also developing local specialist housing for people with complex Learning Disability and autism in a site off Englishcombe Lane. This will increase local provision and will reduce the need for out of area placements.</i></p>		
P 23	Question from:	Alan and Cindy Carter
<p><b>Specialist providers and continuity of care</b>  What consideration is being given to the role of existing specialist providers currently supporting adults with the most complex needs, and how will the recommissioning framework ensure continuity, stability and safeguarding, particularly where changes in provider could present significant risk or distress?</p>		

**Answer from:**

Cllr Alison Born

*We value the work of our local providers and planned market engagement will involve both existing specialist providers and any other organisations interested in this commissioning opportunity, in line with the Procurement Act 2023 and the Light Touch Regime. In developing the commissioning framework, we will consider continuity and stability of care arrangements. This will be explored further with people who draw on care and support, their families, and providers during the engagement sessions.*

## **STATEMENT FROM ROSA KELL – 12<sup>TH</sup> FEBRUARY 2026**

May I congratulate the Chair, committee and Mayor of WEMCA on the announcement today regarding trams and improvements promised for the future. However, it's jam for tomorrow today I should like to speak about protecting what we have now. I seek your support specifically for the First Bus Route 174 Wells to Bath and return.

The Chair and committee may not yet be aware that First Bus are proposing to truncate the Wells to Bath Monday to Friday evening service with last bus leaving Wells at 17.03.

If this proposal is implemented at April 2026 prior to any agreements reached with the Mayor West of England Mayoral Combined Authority, which may cause other services to need adjustments to buses Bath to Bristol and Bath to Wells once the current WEMCA budget shortfall is mitigated, it would mean that anyone working or studying in Street or Wells or Shepton Mallet or doing any after school activities would not be able to return home towards Bath.

If passenger cannot make a practical return bus journey they will not go out on a bus. If the bus is their only mode of transport, it endangers jobs and educational prospects, hinders hospital access, Bath railway station access and damages our tourism industry.

We the bus users have urgently set up lobbying rallies in Wells and Shepton, Midsomer Norton, Radstock for Saturday 14th February and are here today to seek your support and ask you to join us in asking First Bus to NOT implemented changes in April.

We ask First to give ample notice to passengers that these last two buses are in danger and allow negation to take place to find an appropriate compromise.

We know the decisions are made in Bristol but Bath and Wells, the Mendip network is essential bus transport for jobs, education schools and universities campuses, hospitals and the tourism and night economy. The early finishing of buses and We ask First to give ample notice to passengers that these last two buses are in danger and allow negation to take place to find an appropriate compromise.

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## Cabinet

### B&NES Council

**6.30 p.m. Thursday 12<sup>th</sup> February 2026**

Firstly, I would like to say where would the Council be without the thousands of skilled and dedicated officers across our service areas and teams? Our senior management team including our Executive Directors and Service Team Directors work well in partnership with the Lib Dem administration, to ensure B&NES is well-run and makes no risky investments. I have a firm belief that B&NES overall has fine and sound financial management.

Having firstly been elected last century, I have seen various financial challenges facing local government. But nationally these current challenges are overwhelming for many Councils. The rising costs and demand especially for social care, matched by dwindling grants and central government funding cuts.

Is the Fair Funding formula going to be the nail in the coffin for local authorities up and down the country?

When they say Fair Funding, who is that for? The government's formula is taking over £12.5m over three years away from our Council here in B&NES. Surely, a fair review should leave no council worse off!

Thinking about these issues, and what my residents in Timsbury are facing, I surveyed them before the last local elections. And I had about 400 responses with clear priorities around pedestrian safety, reducing traffic speeds, and cutting through-traffic through our community.

Thanks to the current administration, the Cabinet and a range of Officers across Services and Teams, I have been able to develop plans for various schemes and then secure the funding to address the issues that my parishioners wanted me to prioritise.

Many people in Timsbury before my election complained that nothing ever happened in Timsbury. But this year some of them have complained too much is happening. The preceding two budgets allocated over £300k for various pedestrian safety schemes, various reductions in speed limits on rural roads around the Parish, resurfacing of the pavement on Southlands Drive, and some new street lighting. More recently, in my latest survey, residents told me that the priorities had shifted slightly and they want more money spent on repairing pavements, still tackling speed and traffic, they were concerned about too much housing and overdevelopment in the village (vis a vis the local plan) and they wanted investment from WECA in our bus services to Bristol and Bath.

These survey results helped me guide my conversations with Officers and Cabinet members in recent months, as I've been trying to do my best as a strong advocate and champion for Timsbury.

I'm pleased to be able to read through the cabinet papers tonight and see that the budget this evening allocates over £200k for new capital investment in my ward.

Specifically, I welcome:

- £80,000 for pedestrian safety schemes.
- £50,000 for St. John's Road - resurfacing of pavements.
- £52,000 for Lippiatt Lane pavements.
- One which I've been working on very hard is the detailed design and land agreement works for a new pavement to connect Farmborough and Timsbury (£30,000). Cllr Sam Ross and I are doing our best to make sure we can develop safe active travel routes in NES and to make sure those people who live in Farmborough have access to their GP, the pharmacy and their shops which are in Timsbury.
- We're also getting a few more streetlights, thank you very much (£7,000).
- And we're also reducing some of our mad rural speed limits from 60mph down to 20 or 30mph (c.£10,000).

Obviously other areas of Timsbury need resurfaced pavements and roads! As I am sure other Parishes across North East Somerset and even in the city of Bath need this too.

Therefore, it's reassuring that the Lib Dem administration is also protecting and investing in frontline services, including road maintenance and keeping streets clean and safe, and most importantly for our most vulnerable residents.

Therefore, I'm already working on what investment I can bring to our village for the financial year, 2027/28!

Finally, I believe B&NES is doing a good job compared to many of the other councils in South West England which have some very scary choices to make in this budget round.

I know some local residents won't like the rise in council tax to the cap allowable, but I do believe that B&NES is spending its money wisely and we must remember we still have the third lowest council tax in South West England. Thank you very much for the investment in Timsbury.

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