

ID	Task Name	Duration	Start	Finish	2009	2010	2011	2012	2013																															
					Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4																				
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Workplaces Transformation Programme	98.6 mons	Wed 01/11/06	Mon 14/07/14																																				
2	Project Structure and Governance	4.95 mons	Wed 14/01/09	Fri 29/05/09																																				
16	Validation of Completed Work	33.85 mons	Wed 01/11/06	Fri 29/05/09																																				
27	Development of the New Office Model	4 mons	Mon 09/02/09	Mon 01/06/09																																				
36	Workplaces Cabinet Report	11.95 mons	Fri 16/01/09	Tue 15/12/09																																				
37	Keynsham Viability Study	8.1 mons	Fri 16/01/09	Fri 28/08/09																																				
38	Initial Steer Meetings	2.2 mons	Wed 01/07/09	Mon 31/08/09																																				
46	PCT Integration	1.5 mons	Wed 02/09/09	Wed 14/10/09																																				
51	Prepare Cabinet Report	3.4 mons	Fri 14/08/09	Wed 18/11/09																																				
64	Cabinet Meeting	0 days	Wed 02/12/09	Wed 02/12/09																																				
65	Cabinet Approval to Proceed	10 days	Wed 02/12/09	Tue 15/12/09																																				
66	Riverside House Children Services Pilot	8 mons	Mon 06/04/09	Fri 13/11/09																																				
107	Workplaces Transformation Works	98.6 mons	Wed 01/11/06	Mon 14/07/14																																				
108	Medium Term Office Plan	68 mons	Wed 01/11/06	Fri 24/02/12																																				
109	Department Communications	3 wks	Wed 01/11/06	Tue 21/11/06																																				
110	Change Programme Launch	0 days	Wed 18/11/09	Wed 18/11/09																																				
111	Workplace Strategy Launch	0 days	Mon 23/11/09	Mon 23/11/09																																				
112	Identification of key players	1 wk	Wed 22/11/06	Tue 28/11/06																																				
113	Line Manager Workshops	2 wks	Mon 23/11/09	Fri 04/12/09																																				
114	Gateway 1 - PID	2.08 mons	Mon 12/10/09	Tue 08/12/09																																				
115	Prepare Soft PID Documents	5 wks	Mon 12/10/09	Fri 13/11/09																																				
116	PID - Soft	0 days	Tue 17/11/09	Tue 17/11/09																																				
117	Prepare Hard PID Documents	3.1 wks	Tue 17/11/09	Tue 08/12/09																																				
118	PID - Hard	0 days	Tue 08/12/09	Tue 08/12/09																																				
119	Gateway 1 - Sign-off	0 days	Tue 08/12/09	Tue 08/12/09																																				
120	Gateway 2 - Feasibility Report	0.5 mons	Thu 03/12/09	Wed 16/12/09																																				
121	Commence workstream meetings	0 days	Thu 03/12/09	Thu 03/12/09																																				
122	Produce Communications plan	2 wks	Thu 03/12/09	Wed 16/12/09																																				
123	Establish level of Partner Organisation integral	2 wks	Thu 03/12/09	Wed 16/12/09																																				
124	Review staff numbers	4 wks	Thu 03/12/09	Wed 13/01/10																																				
125	Confirm programme finances	1 wk	Thu 03/12/09	Wed 09/12/09																																				
126	Appoint Design Team	0 days	Wed 02/12/09	Wed 02/12/09																																				
127	Design team kick off meeting	0 days	Wed 02/12/09	Wed 02/12/09																																				
128	Agree Outline Design Brief	2 wks	Wed 02/12/09	Tue 15/12/09																																				
129	Procurement Route Review	3 wks	Wed 16/12/09	Tue 19/01/10																																				
130	Workstream Coordination meetings	0 days	Thu 03/12/09	Thu 03/12/09																																				
131	BREEAM Feasibility Report	3 wks	Wed 02/12/09	Tue 05/01/10																																				
132	Utilisation Surveys	3 wks	Thu 14/01/10	Wed 03/02/10																																				
133	Agreement of Staff Work Profiles	3 wks	Thu 04/02/10	Wed 24/02/10																																				
134	Gateway 2 - Feasibility Report sign off	0 days	Tue 19/01/10	Tue 19/01/10																																				
135	Gateway 3-7	67 mons	Wed 29/11/06	Fri 24/02/12																																				
136	Gateway 3 - Scheme Design	42.75 mons	Wed 29/11/06	Wed 17/03/10																																				
137	User Group Briefing	2 wks	Wed 29/11/06	Tue 12/12/06																																				
138	Prepare Scheme Design	5.8 wks	Wed 13/12/06	Fri 19/01/07																																				
139	Asbestos Survey	2 wks	Mon 25/01/10	Fri 05/02/10																																				
140	User Group Design Sign-off	2 wks	Mon 22/01/07	Fri 02/02/07																																				
141	Line Manager Workshops	3 wks	Thu 25/02/10	Wed 17/03/10																																				
142	Gateway 3 - Scheme Design sign off	0 days	Fri 02/02/07	Fri 02/02/07																																				
143	Gateway 4 - Detailed Design	0.5 mons	Thu 17/12/09	Wed 13/01/10																																				
144	Complete Design Stage D to F	2 wks	Thu 17/12/09	Wed 13/01/10																																				
145	Gateway 4 - Detailed Design sign off	0 days	Wed 13/01/10	Wed 13/01/10																																				
146	Gateway 5 - Procurement	3 mons	Thu 14/01/10	Wed 07/04/10																																				
147	Produce Stage F Cost Plan	1 wk	Thu 14/01/10	Wed 20/01/10																																				
148	Issue Stage F Design and Cost Plan	0 days	Wed 20/01/10	Wed 20/01/10																																				
149	Client Sign Off Design and Cost Plan	5 days	Thu 21/01/10	Wed 27/01/10																																				
150	Compile Tender Documents	1 wk	Thu 28/01/10	Wed 03/02/10																																				
151	Tender Period	4 wks	Thu 04/02/10	Wed 03/03/10																																				
152	Main Contractor Selection Reports/ Recor	2 wks	Thu 04/03/10	Wed 17/03/10																																				
153	Client Sign Off Main Contractor Choice	1 wk	Thu 18/03/10	Wed 24/03/10																																				
154	Appoint Main Contractor	0 days	Wed 24/03/10	Wed 24/03/10																																				
155	Main Contractor Mobilisation	2 wks	Thu 25/03/10	Wed 07/04/10																																				
156	Implement Flexible Working - BT Portal	4 mons	Thu 18/03/10	Wed 07/07/10																																				
157	Flexible working implementation - Lewis t	3 wks	Thu 18/03/10	Wed 07/04/10																																				
158	Flexible working implementation - Trimbr	5 wks	Thu 08/04/10	Wed 12/05/10																																				
159	Flexible working implementation - Northg	5 wks	Thu 13/05/10	Wed 16/06/10																																				
160	Flexible working implementation - Plymou	3 wks	Thu 17/06/10	Wed 07/07/10																																				
161	Gateway 5 - Procurement sign off	0 days	Wed 07/04/10	Wed 07/04/10																																				
162	Gateway 6 - Construction and Handover	6 mons	Wed 07/04/10	Wed 22/09/10																																				
163	Available to start on site	0 days	Wed 07/04/10	Wed 07/04/10																																				

