

Additions to the 2009/10 Capital Programme

Change to Budget

	Funding Source	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	1013/14 £'000	£'000
Project Additions							
Safer & Stronger Neighbourhoods	Grant	52					52
A4 Twerton Rehabilitation Works	Grant	436	436				872
Children's Trust Co-location - Writhlington	Grant	50	429				479
Total		538	865	0	0	0	1,403

Changes in Funding

	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	1013/14 £'000	£'000
Project Additions						
Grant	538	865				1,403
Service Supported Borrowing						0
Unsupported Borrowing						0
Capital Receipts						0
s106						0
Total	538	865	0	0	0	1,403

Note:

The items above have all been through the appropriate scrutiny and are ready for formal decision.