

## APPENDIX 10

### Summary of Capital Receipts

|                                       | 2008/09      |              |                | Cumulative<br>£m |
|---------------------------------------|--------------|--------------|----------------|------------------|
|                                       | Budget<br>£m | Actual<br>£m | Variance<br>£m |                  |
| <b>General (net of cost of sales)</b> | 0.0          | 1.8          | 1.8            | <b>1.8</b>       |
| <b>Specific</b>                       |              |              |                |                  |
| Childrens Services                    | 1.1          | 0.0          | -1.1           | <b>0.0</b>       |
| Right to Buy                          | 1.0          | 0.9          | -0.1           | <b>0.9</b>       |
|                                       | <b>2.1</b>   | <b>2.7</b>   | <b>0.6</b>     | <b>2.7</b>       |

NB:General Receipts of £2m shown net of cost of sales - £181k