

## Appendix 2 DRAFT Bath & North East Somerset Local Area Agreement 2008 – 2011

This is the working draft Local Area Agreement (LAA) for Bath & North East Somerset. The LAA is currently undergoing a refresh which is designed to complete the gaps in baseline and target data. This process will be completed by the end of March 2009.

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (baseline year)	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
<b>Safer Communities</b>	<b>Serious acquisitive crime rate* (NI 16)</b> <b>A reduction in recorded Serious Acquisitive Crime from a rate of 14.06 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (2,470 offences) to a rate of 12.8 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 9.00%.</b>	14.06 crimes per 1,000 pop  Volume: 2,470 offences  (2007/8)	13.64 crimes per 1,000 pop  (- 3%)	13.22 crimes per 1,000 pop  (-6%)	12.8 crimes per 1,000 pop  (-9.00%)	Police*  Crime & Disorder Reduction Partnership

<sup>1</sup> Indicators in *italics* indicate statutory education and early years targets

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (baseline year)	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
	<b>Rate of proven re-offending by young offenders* (NI 19)</b> PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*  Youth Offending Team  Crime & Disorder Reduction Partnership
	<b>Percentage of people who agree that the police and local councils are dealing with anti-social behaviour and crime issues that matter in their area* (NI 21)</b> PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*  Youth Offending Team*  Police*  Crime & Disorder Reduction Partnership
	<b>Re-offending rate of prolific and other priority offenders* (NI 30)</b>	N/A	19%	N/A	N/A	Probation Service*  Crime & Disorder Reduction Partnership
	<b>Repeat incidents of domestic violence* (NI 32)</b> PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*  Crime & Disorder Reduction

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Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (baseline year)	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
						Partnership
	<b>Number of drug users recorded as being in effective treatment* (NI 40)</b>	Pending August 08	+1% new presentations p/a	+1% new presentations p/a	+1% new presentations p/a	Bath & North East Somerset Council* Bath & North East Somerset Primary Care Trust* Crime & Disorder Reduction Partnership
	The number of wounding offences in Bath and North East Somerset, as recorded by police  (Existing stretch target)	674 (2005/06)	N/A	515	N/A	Crime & Disorder Reduction Partnership
	The number of common assault offences in Bath and North East Somerset, as recorded by police  (Existing stretch target)	637 (2005/06)	N/A	429	N/A	Crime & Disorder Reduction Partnership

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			08/09	09/10	10/11	
	The number of individuals (>18) beginning structured treatment for substance misuse with alcohol as a primary problem, as measured by Bath Area Drugs Advisory Service  (Existing stretch target)	87  (2005/06)	N/A	486	N/A	Crime & Disorder Reduction Partnership
	Number of individuals (>18) successfully completing a structured treatment programme for alcohol problems, as measured by Drugs and Homeless Initiative  (Existing stretch target)	35  (2005/06)	N/A	240	N/A	Crime & Disorder Reduction Partnership
	Percentage of individuals (>18) with alcohol as a primary substance accessing treatment who have a three or more point decrease in their Christo inventory score	38%	N/A	43%	N/A	Crime & Disorder Reduction Partnership

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			08/09	09/10	10/11	
	between their initial and final Christo evaluation, as measured by Drugs and Homeless Initiative  (Existing stretch target)					
	Local indicators to be determined.	To be determined	To be determined	To be determined	To be determined	
<b>Stronger Communities</b>	Percentage of residents who feel they can influence decisions affecting their local area  (Existing stretch target)	22%  (2006/07)	25%	27%	N/A	Bath & North East Somerset Council  Crime & Disorder Reduction Partnership
	An increase in the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year  (Existing stretch target)	14%  (February 2007)	17%	19%	N/A	Bath & North East Somerset Council  Volunteer Centre

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			08/09	09/10	10/11	
	Percentage of land with litter at unacceptable levels (Existing stretch target)	9% (2005/06)	8%	7%	N/A	Bath & North East Somerset Council
	Percentage of abandoned vehicles (removed within 24 hours) (Existing stretch target)	40% (2005/06)	80%	95%	N/A	Bath & North East Somerset Council
	Number of parks and green spaces with green flag status (Existing stretch target)	1 (2005/06)	4	7	N/A	Bath & North East Somerset Council
	Survey results on funding opportunities and relationships (Local target)	To be determined	To be determined	To be determined	To be determined	
	Survey results on the strengths of local partnership arrangements	To be determined	To be determined	To be determined	To be determined	

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			08/09	09/10	10/11	
	(Local target)					
	Survey results on the availability of resources such as volunteers  (Local target)	To be determined	To be determined	To be determined	To be determined	
	Survey results on opportunities for influence  (Local target)	To be determined	To be determined	To be determined	To be determined	
	Survey results on support available from umbrella organisations: note baseline possible from CVS Survey  (Local target)	To be determined	To be determined	To be determined	To be determined	
<b>Children &amp; Young People</b>	<b>Effectiveness of child and adolescent mental health (CAMHs) services* (NI 51)</b>	15 (2006/07)	15	15	16	Bath & North East Somerset Council*  Bath & North East Somerset Primary Care Trust*

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			08/09	09/10	10/11	
						Children's Trust
	<b>Services for disabled children* (NI 54)</b> PLACEHOLDER	N/A PLACEHOLDER	N/A PLACEHOLDER	N/A PLACEHOLDER	N/A PLACEHOLDER	Bath & North East Somerset Council* Children's Trust
	<b>Stability of placements of looked after children: number of placements* (NI 62)</b>	10% (2006/07)	10%	10%	10%	Bath & North East Somerset Council* Children's Trust
	<b>Key Stage 4 attainment for Black and minority ethnic groups* (NI 108)</b>	72% (129 pupils) (2006)	52%	58%	62%	Bath & North East Somerset Council* Children's Trust
	<b>First time entrants to the Youth Justice System aged 10 – 17* (NI 111)</b> PLACEHOLDER	- 19% (2006/07) PLACEHOLDER	- 5% PLACEHOLDER	TBC PLACEHOLDER	TBC PLACEHOLDER	Bath & North East Somerset Council* Police Youth Offending Team Children's Trust

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			08/09	09/10	10/11	
	<b>16 to 18 year olds who are not in education, employment or training (NEET)* (NI 117)</b>  (Existing stretch target)	4.2%  (2006/07)	3.9%	3.8%	3.7%	Bath & North East Somerset Council*  Children's Trust
	<i>Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy (NI 72)</i>	51.4  (2006/07)	56 57	57 58	57.5	Bath & North East Somerset Council
	<i>Achievement at level 5 or above in both English and Math at Key Stage 3 (Threshold) (NI 74)</i>	76%  (2007)	79	83	N/A	Bath & North East Somerset Council
	<i>Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (NI 75)</i>	51.7  (2006/07)	58	63	64	Bath & North East Somerset Council

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			08/09	09/10	10/11	
	<i>Achievement at level 4 or above in both English and Maths at Key Stage 2 (NI 76)</i>	76% (Summer 2007)	<b>1</b> <i>Indicator deleted</i>	<b>0</b> <i>Indicator deleted</i>	<b>N/A</b>	Bath & North East Somerset Council
	<i>Achievement at level 5 or above in Science at Key Stage 3 (NI 83)</i>	80 (2006/07)	<b>82</b> <i>Indicator deleted</i>	<b>88</b> <i>Indicator deleted</i>	<b>88</b> <i>Indicator deleted</i>	Bath & North East Somerset Council
	<i>Secondary school persistent absence rate (NI 87)</i>	5.1 (2006/07)	5.0	4.9	4.9	Bath & North East Somerset Council
	<i>Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (NI 92)</i>	30.2 (2007/08)	32	26.04	<b>Indicator deleted from DCSF targets</b>	<i>Bath &amp; North East Somerset Council</i>
	<i>Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (NI 93)</i>	85%	88	92	93	<i>Bath &amp; North East Somerset Council</i>
	<i>Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (NI 94)</i>	75%	82	89	90	<i>Bath &amp; North East Somerset Council</i>

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			08/09	09/10	10/11	
	<i>Progression by 2 levels in English between Key Stage 2 and Key Stage 3 (NI 95)</i>	33.9% (Summer 2007)	<i>Indicator deleted</i>	<i>Indicator deleted</i>	<i>Indicator deleted</i>	<i>Bath &amp; North East Somerset Council</i>
	<i>Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 (NI 96)</i>	65% (Summer 2007)	71 <i>Indicator deleted</i>	N/A <i>Indicator deleted</i>	N/A <i>Indicator deleted</i>	<i>Bath &amp; North East Somerset Council</i>
	<i>Progression by 2 levels in English between Key Stage 3 and Key Stage 4 (NI 97)</i>	55.5% (Summer 2007)	66 <i>Indicator deleted</i>	N/A <i>Indicator deleted</i>	N/A <i>Indicator deleted</i>	<i>Bath &amp; North East Somerset Council</i>
	<i>Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 (NI 98)</i>		27.8 <i>Indicator deleted</i>	33 <i>Indicator deleted</i>	41 <i>Indicator deleted</i>	<i>Bath &amp; North East Somerset Council</i>
	<i>Looked after children reaching level 4 in English at Key Stage 2 (NI 99)</i>	Not available	50%	0	80	<i>Bath &amp; North East Somerset Council</i>
	<i>Looked after children reaching level 4 in Maths at Key Stage 2 (NI 100)</i>	Not available	50%	0%	80	<i>Bath &amp; North East Somerset Council</i>

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			08/09	09/10	10/11	
	<i>Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key</i>	<i>Not available</i>	17%	18%	18	<i>Bath &amp; North East Somerset Council</i>
	<i>Stage 4 (including English and Maths) (NI 101)</i>		17%	18%	18	
	Percentage of schools with Healthy Schools status  (Existing stretch target)	30%  (December 2006)	80%	97%	N/A	Bath & North East Somerset Council  Bath & North East Somerset Primary Care Trust  Children's Trust
	Number of Early Years Foundation Stage children scoring 6+ in all CLLD scales  (Existing stretch target)	54% score 6+ in all CLLD scales  (859 out of 1593 children)  (2005/06)	58  (957 out of 1650 children)	60  (1015 out of 1700 children)	N/A	Bath & North East Somerset Council  Children's Trust
	Number of Early Years Foundation Stage children	75% score 6+ in all PSED	79	81	N/A	Bath & North East Somerset Council

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			08/09	09/10	10/11	
	scoring 6+ in all PSED scales (Existing stretch target)	scales (1200 out of 1593 children) (2005/06)	(1304 out of 1650 children)	(1371 out of 1700 children)		Children's Trust
	Number of children completing the Summer Reading Challenge  (Existing stretch target)	968 (2006)	1742	2091	N/A	Bath & North East Somerset Council  Children's Trust
<b>Healthier Communities &amp; Older People</b>	<b>Mortality rate from all circulatory diseases at ages under 75* (NI 121)</b>	55.91 (2006/07)	48.9	46.04	43.34	Bath & North East Somerset Primary Care Trust*  Health & Wellbeing Partnership
	<b>People with a long-term condition supported to be independent and in control of their condition* (NI 124)</b> PLACEHOLDER	N/A	Baseline survey X%	X + 3%	X + 9%	Bath & North East Somerset Primary Care Trust*  Health & Wellbeing Partnership

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			08/09	09/10	10/11	
		PLACEHOLDER	PLACEHOLDER	PLACEHOLDER	PLACEHOLDER	
	<b>Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population* (NI 130)</b>	224 people Age adjusted rate 151.27 per 100,000  (2007/08)	350 people Age adjusted rate 231 per 100,000	701 people Age adjusted rate 461 per 100,000	1402 people Age adjusted rate 922 per 100,000	Bath & North East Somerset Council*  Bath & North East Somerset Primary Care Trust*  Health & Wellbeing Partnership
	<b>The extent to which older people receive the support they need to live independently at home* (NI 139)</b> PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*  Bath & North East Somerset Primary Care Trust*  Health & Wellbeing Partnership
	<b>Adults with learning disabilities in employment* (NI 146)</b> PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*  Health & Wellbeing Partnership

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			08/09	09/10	10/11	
	<b>Adults receiving secondary mental health services in settled accommodation* (NI 149)</b> PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*  Bath & North East Somerset Primary Care Trust*  Avon and Wiltshire Partnership NHS Trust  Health & Wellbeing Partnership
	The number of people in the bottom 20% specified Lower Super Output Areas (see note) in Bath and North East Somerset who attend NHS Stop Smoking Services who had set a quit date and who are still not smoking at 4 weeks, counted according to DH protocol  (Existing stretch target)	30% of 4 week quitters were in the 20% most deprived LSOAs  251 people  (2005/06)	350 (32%) quitters in the bottom quintile	350 (32%) quitters in the bottom quintile	N/A	Bath & North East Somerset Primary Care Trust  Health & Wellbeing Partnership

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			08/09	09/10	10/11	
	<p>The number of people (16+) in Bath and North East Somerset (excluding those living in identified geographical areas of high health need who: On entry to the new GET ACTIVE scheme reported that they were previously not sufficiently physically active And When surveyed after at least 3 months reported that they were participating in at least the recommended level of physical activity</p> <p>(Existing stretch target)</p>	0 (2005/06)	640	640	N/A	<p>Bath &amp; North East Somerset Council</p> <p>Sport &amp; Active Leisure Partnership</p> <p>Health &amp; Wellbeing Partnership</p>
	<p>The number of people (16+) in Bath and North East Somerset targeted geographical areas of high health need who: On entry to the new GET</p>	0 (2005/06)	80	80	N/A	<p>Bath &amp; North East Somerset Council</p> <p>Sport &amp; Active Leisure Partnership</p>

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			08/09	09/10	10/11	
	ACTIVE scheme reported that they were previously not sufficiently physically active. And When surveyed after at least 3 months reported that they were participating in at least the recommended level of physical activity  (Existing stretch target)					Health & Wellbeing Partnership
	Number of clients completing Passport to Health GP referral scheme and still participating in physical activity (3 x 30 minutes of moderate intensity physical activity) three months later  (Existing stretch target)	21 people still active (3 x 30 minutes) 3 months after completion  (Oct 2005 – Jan 2006 baseline)	60	82	N/A	Bath & North East Somerset Council  Bath & North East Somerset Primary Care Trust  Sport & Active Leisure Partnership  Health & Wellbeing Partnership

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			08/09	09/10	10/11	
	Number of emergency admissions for people aged 65 and over into the Royal United Hospital performance monitored via the service level agreement between the PCT and the RUH on a monthly basis (Existing stretch target)	6,098 (2005/06)	6,221	6,283	N/A	Bath & North East Somerset Primary Care Trust  Bath & North East Somerset Council  Health & Wellbeing Partnership
	Number of emergency admissions to residential care per 10,000 population (Existing stretch target)	85.5 (2005/06)	65	60	N/A	Bath & North East Somerset Council  Bath & North East Somerset Primary Care Trust  Health & Wellbeing Partnership
	Number of older people aged 60 and over completing certified courses as measured by the Recognising and Recording Progress and Achievement	569 (2004/05)	700	1,000	N/A	Learning Partnership  Health & Wellbeing Partnership

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			08/09	09/10	10/11	
	system (Existing stretch target)					
	Percentage of carers receiving a carers break or specific carers service during the year following an assessment or review (Existing stretch target)	6.4% (2005/06)	13%	18%	N/A	Bath & North East Somerset Council  Health & Wellbeing Partnership
	Number of ex-offenders in receipt of housing related support services funded by Supporting People (Existing stretch target)	26 (2006/07)	38	41	N/A	Bath & North East Somerset Council  Health & Wellbeing Partnership
	Number of households who have held a tenancy, facilitated by the Homefinders Scheme for 6 months or more (Existing stretch target)	4 (2005/06)	70	90	N/A	Bath & North East Somerset Council  Health & Wellbeing Partnership
	Number of places available as supported lodgings placements for care leavers	10 (2005/06)	14	20	N/A	Bath & North East Somerset Council

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			08/09	09/10	10/11	
	and homeless young people (Existing stretch target)					Health & Wellbeing Partnership
	Number of young people who have moved from a supported lodgings placement and successfully held either a private or social sector tenancy for greater than 6 months during the life of the LAA (Existing stretch target)	0 (2005/06)	6	8	N/A	Health & Wellbeing Partnership
	Number of people with learning difficulties known to social services who have their own private or social sector tenancies (Existing stretch target)	75	85	105	N/A	Bath & North East Somerset Council Health & Wellbeing Partnership
	Mortality rate from all circulatory diseases at ages under 75 in bottom quintile of LSOAs Three year rolling average	To be determined	To be determined	To be determined	To be determined	

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			08/09	09/10	10/11	
	(Local target)					
	Narrowing the gap in all age all cause mortality (Local target)	Absolute gap is 113.5  Relative gap is 1.23  (2003/05)	79.10  1.23	To be determined	To be determined	Health & Wellbeing Partnership
	Percentage smoking in pregnancy (Local target)	13.3% (2007/08)	13.19%	13.11%	13.03%	Health & Wellbeing Partnership
<b>Economic Development &amp; Enterprise</b>	<b>Net additional homes provided* (NI 154)</b> <b>(WoE MAA Indicator)</b>	267  (3 year average 2004/05–06/07)	283	668	736	Bath & North East Somerset Council*  Sustainable Growth Alliance West of England Partnership*
	<b>Number of affordable homes delivered (gross)* (NI 155)</b>	112 (2006/07)	72	198	241	Bath & North East Somerset Council*  Sustainable Growth Alliance

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			08/09	09/10	10/11	
	<b>(WoE MAA Indicator)</b>					West of England Partnership*
	<b>Supply of ready to develop housing sites* (NI 159)</b> <b>(WoE MAA Indicator)</b>	76% (2007/08)	77%	81%	94%	Bath & North East Somerset Council*  Sustainable Growth Alliance  West of England Partnership*
	Number of businesses intensively assisted in Norton Radstock area (BA2 8, BA3 2, BA3 3, BS39 7) (Existing stretch target)	No baseline	27	32	N/A	Business West  Bath & North East Somerset Council  Sustainable Growth Alliance
	Number of businesses in the Creative Industries and ICT sectors intensively assisted across Bath and North East Somerset (Existing stretch target)	No baseline	67	72	N/A	Business West  Bath & North East Somerset Council  Sustainable Growth Alliance
	Working age population qualified to at least Level 3 or	To be determined	To be determined	To be determined	To be determined	

<sup>1</sup> Indicators in *italics* indicate statutory education and early years targets

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (baseline year)	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
	higher (Local target)					
	Supply of ready to develop employment sites  (Local target)	To be determined	To be determined	To be determined	To be determined	
	Working age people on out of work benefits in target areas (derived from NI152) (Local target)	To be determined	To be determined	To be determined	To be determined	
	Working age population qualified to Level 2 or higher in target areas (derived from NI 163) (Local target)	To be determined	To be determined	To be determined	To be determined	
	Skills gaps in the current workforce reported by employers (derived from NI 174) (Local target)	To be determined	To be determined	To be determined	To be determined	

<sup>1</sup> Indicators in *italics* indicate statutory education and early years targets

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (baseline year)	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
	VAT registration rates (derived from NI 171)	To be determined	To be determined	To be determined	To be determined	
	VAT registered businesses in the area showing growth (derived from NI 172) (Local target)	To be determined	To be determined	To be determined	To be determined	
	Proportion of labour locally sourced (Local target)	To be determined	To be determined	To be determined	To be determined	
	Median earnings of employees in the area (NI 166) (Local target)	To be determined	To be determined	To be determined	To be determined	
<b>Environmental Sustainability &amp; Climate Change</b>	<b>Congestion – average journey time per mile during the morning peak* (NI 167) (WoE MAA Indicator)</b>	0 (2007/08)	+8%	+11%	+13%	Bath & North East Somerset Council*  West of England Partnership*

<sup>1</sup> Indicators in *italics* indicate statutory education and early years targets



Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (baseline year)	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
	<b>Access to services and facilities by public transport, walking and cycling for all households* (NI 175)</b>  To be measured by: <b>Access to Major Employment sites. Journey time by Public Transport 40 mins</b>	57.9%  (2007/08)	58.2%	58.3%	58.4%	Bath & North East Somerset Council*
	<b>Local bus and light rail passenger journeys originating in the authority area* (NI 177)</b>  (WoE MAA Indicator) (Existing stretch target)	55,226  (2003/04)	56,057	56,337	56,883	Bath & North East Somerset Council*  West of England Partnership*
	<b>CO<sub>2</sub> reduction from Local Authority operations* (NI 185)</b>  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*

<sup>1</sup> Indicators in *italics* indicate statutory education and early years targets

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline (baseline year)	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets <sup>1</sup>			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
	<b>Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating* (NI 187)</b> PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	N/A  PLACEHOLDER	Bath & North East Somerset Council*
	<b>Residual household waste per household* (NI 191)</b>	660kg (2006/07)	596kg per head per household based on 76,212 households	569kg per head per household based on 77,256 households	530 kg per head per household based on 78,300 households	Bath & North East Somerset Council
	Number of passenger trips on community transport services  (Existing stretch target)	2005/06 baseline  57,655	84,000	94,000	N/A	Bath & North East Somerset Council
	Number of journeys on local bus services  (Existing stretch target which links to NI 177)	10,332,311 (2005/06)	11,232,000	11,610,988	N/A	Bath & North East Somerset Council

<sup>1</sup> Indicators in *italics* indicate statutory education and early years targets