

**Appendix 1 - Bath & North East Somerset LAA Refresh
Issues Requiring Consideration during the Refresh 2009/10**

(Shaded indicators denote no known issues and therefore no refresh discussions.)

Designated Target	Issue	Action to be taken	Lead Negotiators
Environment for a Thriving Third Sector (NI 7)	Potentially being put forward as an additional designated indicator by the Voluntary & Community Sector. Indicator and targets to be negotiated	Formal proposal to be submitted at Local Strategic Partnership meeting on 24 th February.	Andy Thomas Rosemary Bintcliffe (GOSW)
Serious acquisitive crime rate* (NI 16) A reduction in recorded Serious Acquisitive Crime from a rate of 14.06 crimes per 1,000 population in 2007/08 based on mid-2006 population estimates (2,470 offences) to a rate of 12.8 crimes per 1,000 population in 2010/11 based on mid-2009 population estimates, equivalent to a reduction of 9.00%.	None – target set	None	Andy Thomas Dawn Woods (GOSW)
Rate of proven re-offending by young offenders* (NI 19)	Previously deferred indicator, targets to be negotiated	Agree targets and baseline	Andy Thomas Dawn Woods (GOSW)
Percentage of people who agree that the police and local councils are dealing with anti-social behaviour and crime issues that matter in their area* (NI 21)	Previously deferred indicator, targets to be negotiated	Agree targets and baseline	Andy Thomas Dawn Woods (GOSW)

Designated Target	Issue	Action to be taken	Lead Negotiators
Re-offending rate of prolific and other priority offenders* (NI 30)	Previously agreed target to be recalculated	Agree targets and baseline	Andy Thomas Dawn Woods (GOSW)
Repeat incidents of domestic violence* (NI 32)	Previously deferred indicator, targets to be negotiated	Agree targets and baseline	Andy Thomas Dawn Woods (GOSW)
Number of drug users recorded as being in effective treatment* (NI 40)	Previously agreed target to be recalculated	Agree baseline and revise targets	Andy Thomas Dawn Woods (GOSW)
Effectiveness of child and adolescent mental health (CAMHs) services* (NI 51)	Amended trajectory – no change in final year target	Amend trajectory	Mary Kearney-Knowles Chris Rakoczi
Services for disabled children* (NI 54)	Previously deferred indicator, targets to be negotiated. Survey results for baseline not available nationally until April 09. GOSW suggest wording in LAA <i>“we agree to a 1010/11 target that is a minimum of 3% points above the satisfaction level identified within the first national survey, results published in April 09. Performance improvements targets will be considered in the next annual review”.</i>	Agree wording for future target setting	Mary Kearney-Knowles Chris Rakoczi (GOSW)
Stability of placements of looked after children: number of placements* (NI 62)	None – target set	None	Mary Kearney-Knowles Chris Rakoczi (GOSW)
Key Stage 4 attainment for Black and	Discussions on current trajectory and end	Agree targets and	Mary Kearney-Knowles

Designated Target	Issue	Action to be taken	Lead Negotiators
minority ethnic groups* (NI 108)	target under way	baseline	Chris Rakoczi (GOSW)
First time entrants to the Youth Justice System aged 10 – 17* (NI 111)	Previously deferred indicator , targets to be negotiated	Agree targets for years 2 and 3	Andy Thomas Dawn Woods (GOSW)
16 to 18 year olds who are not in education, employment or training (NEET)* (NI 117)	None – target set	None	Mary Kearney-Knowles Chris Rakoczi (GOSW)
Mortality rate from all circulatory diseases at ages under 75* (NI 121)	None – target set	None	Denice Burton Pamela Akerman (GOSW)
People with a long-term condition supported to be independent and in control of their condition* (NI 124)	Previously deferred indicator , targets to be negotiated	Agree targets and baseline	Tracey Cox / Corinne Edwards Pamela Akerman (GOSW)
Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population* (NI 130)	Previously agreed target to be recalculated	Agree targets and baseline	Jane Shayler Pamela Akerman (GOSW)
The extent to which older people receive the support they need to live independently at home* (NI 139)	Previously deferred indicator , targets to be negotiated	Agree targets and baseline	Tracey Cox / Corinne Edwards Pamela Akerman (GOSW)
Adults with learning disabilities in employment* (NI 146)	Previously deferred indicator , targets to be negotiated	Agree targets and baseline	Chris East Tony Steele (GOSW)

Designated Target	Issue	Action to be taken	Lead Negotiators
Adults receiving secondary mental health services in settled accommodation* (NI 149)	Previously deferred indicator , targets to be negotiated	Agree targets and baseline	Jane Shayler Pamela Akerman (GOSW)
Net additional homes provided* (NI 154)	Potential MAA indicator. Targets to be reviewed in light of RSS figures.	Agree targets and baseline	Mel Clinton / Simon de Beer David Crook / Catherine Brabner (GOSW)
Number of affordable homes delivered (gross)* (NI 155)	Targets to be reviewed in light of RSS figures.	Agree targets and baseline	Graham Sabourn / Mel Clinton / Simon de Beer David Crook / Catherine Brabner (GOSW)
Supply of ready to develop housing sites* (NI 159)	Potential MAA indicator. Targets to be reviewed in light of RSS figures.	Agree targets and baseline	Mel Clinton / Simon de Beer David Crook / Catherine Brabner (GOSW)
Congestion – average journey time per mile during the morning peak* (NI 167)	None – target set	None	Adrian Clarke Peter Bartlett (GOSW)
Access to services and facilities by public transport, walking and cycling for all households* (NI 175)	Targets to be reviewed and indicator likely to be replaced by NI 176 “Working age people with access to employment	Agree indicator change, targets and baseline	Adrian Clarke Peter Bartlett (GOSW)

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To be measured by: Access to Major Employment sites. Journey time by Public Transport 40 mins	<i>by public transport, walking and cycling”</i>		
Local bus and light rail passenger journeys originating in the authority area* (NI 177)	Previously agreed target to be recalculated	Agree targets and baseline	Adrian Clarke Peter Bartlett (GOSW)
CO₂ reduction from Local Authority operations* (NI 185)	Previously deferred indicator , targets to be negotiated	Agree targets and baseline	Jane Wildblood Matt Redmond (GOSW)
Tackling fuel poverty – % of people receiving income based benefits living in homes with a low energy efficiency rating* (NI 187)	Previously deferred indicator , targets to be negotiated	Agree targets and baseline	Jane Wildblood / Charles Garrett Matt Redmond (GOSW)
Residual household waste per household* (NI 191)	None – target set	None	Jane Wildblood / Carol Tunnard Matt Redmond (GOSW)