

Budget Line	Current	7% Propose tempered		Proposed Actual		Savings £000	
		£000		£000			
Transport	206	14.42	191.58		192	14	
Adult Services	1878	131.46	1746.54		1,747	229	7% across growth items plus 100k from PCT Integration
Property Services	782	54.74	727.26		727	55	
Equalities	9	0.63	8.37	100%	0	9	
Comms	8	0.56	7.44	100%	-245	253	CUT TO SERVICE - £245k
		0	0		0	0	
					2,420	560	
				Remaining		0	