

DRAFT

Corporate Performance and Resources Overview and Scrutiny Panel - 2nd February 2009

Draft resolution on Item 8: "Medium Term Service and Resource Planning 2011/12 and Budget and Council Tax 2009/10"

The Panel resolved to:

1. Express no view on and accordingly refer the Liberal Democrat budget proposals to Cabinet on 4th February 2009 for consideration; and
2. Express no view on and accordingly refer the Labour Group budget proposals to Cabinet on 4th February 2009 for consideration; and
3. Note the conclusions and resolutions from other Overview and Scrutiny Panels and refer them on to the Cabinet on 4th February 2009 for consideration; and
4. Note the attached report at item 8 MEDIUM TERM SERVICE AND RESOURCE PLANNING 2011/12 AND BUDGET AND COUNCIL TAX 2009/10 for consideration by Cabinet on 4th February 2009 with the following comments from Panel members:
 - Suggest that any efficiency savings made as a result of the Transformation programme be diverted into Council priorities;
 - Note competing proposals for headline projects;
 - Note the process in place to keep departments within their budgets.