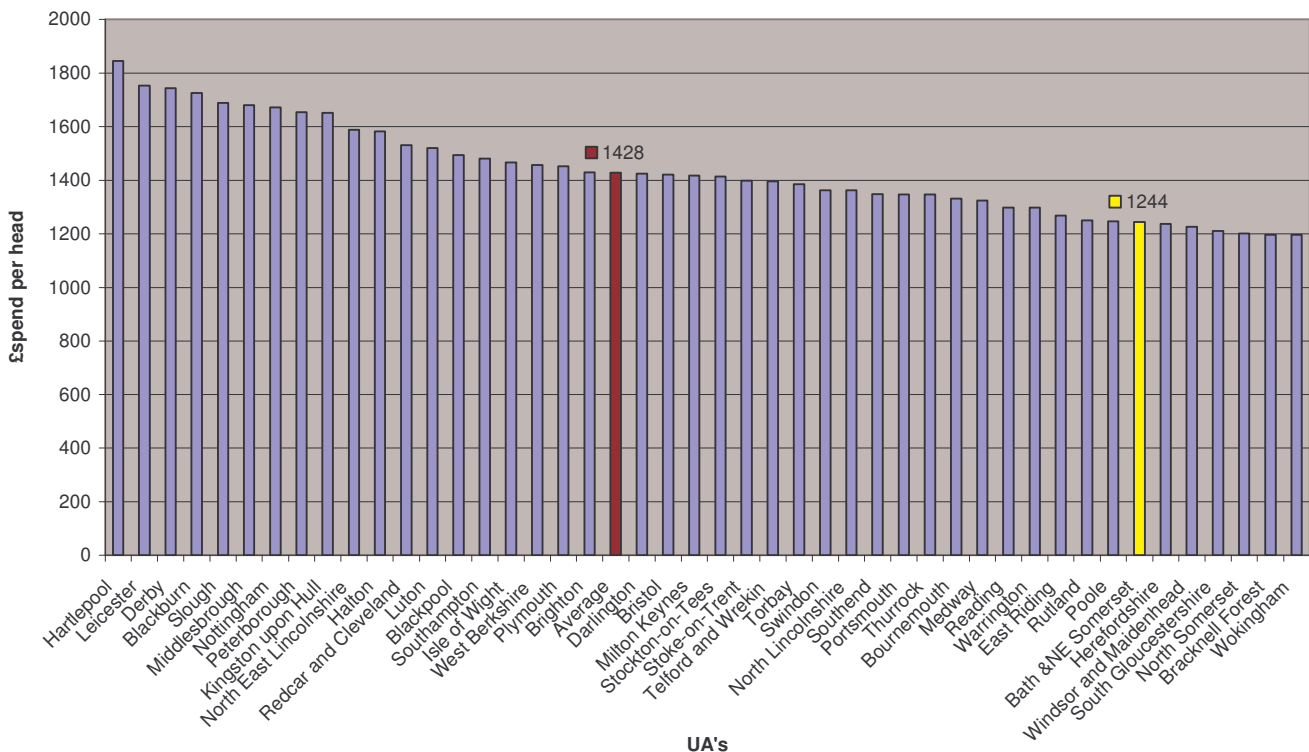


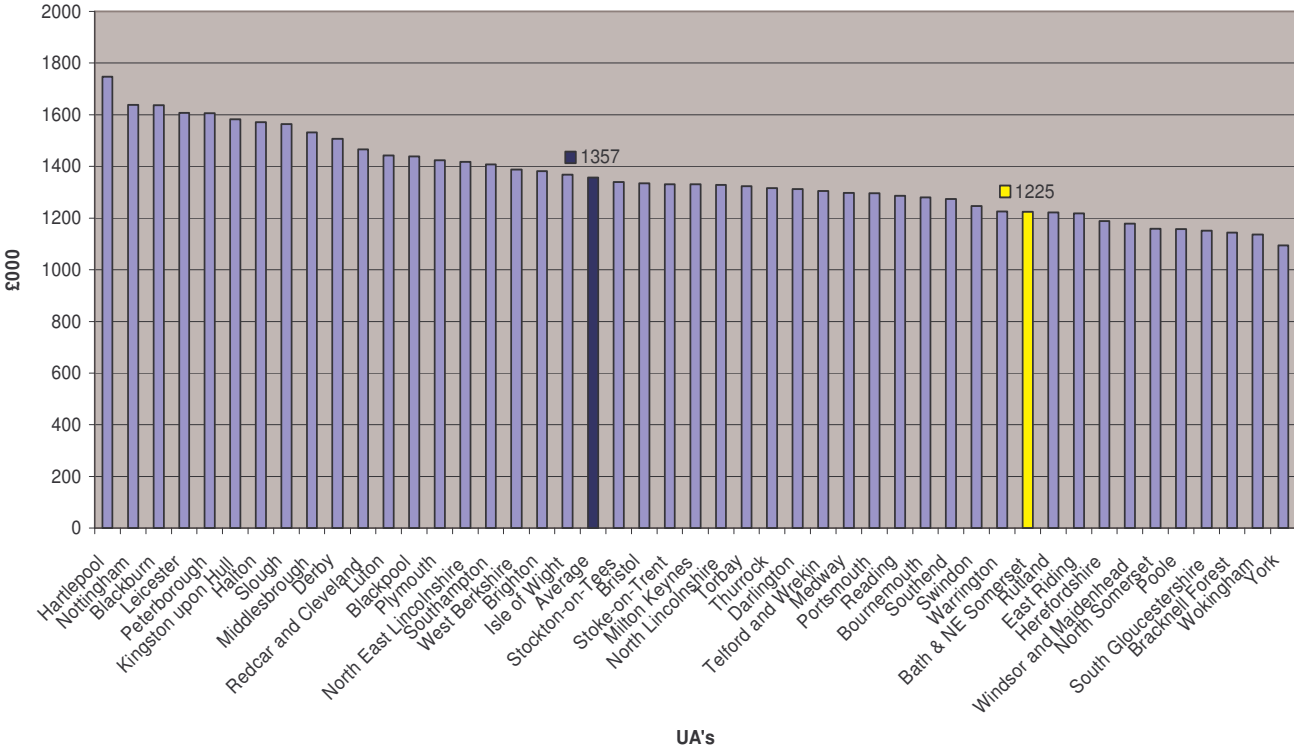
Spending per Head 2004-05 to 2006/07- Unitary Authorities

	04-05	05-06	06-07
	£	£	£
<b>Bath &amp; North East Somerset</b>	1137	1225	1244
<b>Average</b>	1275	1357	1428
Difference	-138	-132	-184
% plus/minus Average	-11%	-10%	-13%

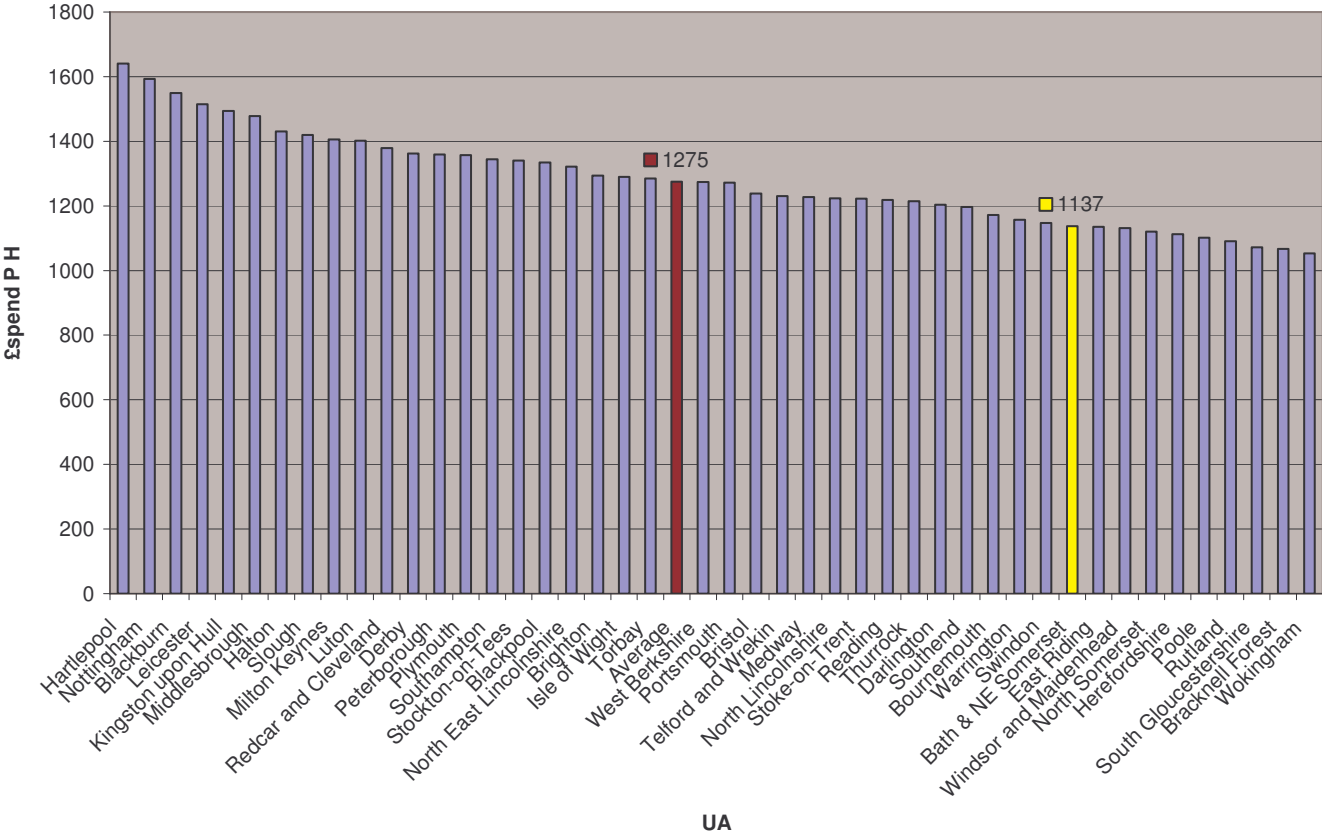
Unitary Authorities Spend Per Head 06-07



Unitary Authorities Spend Per Head 05-06



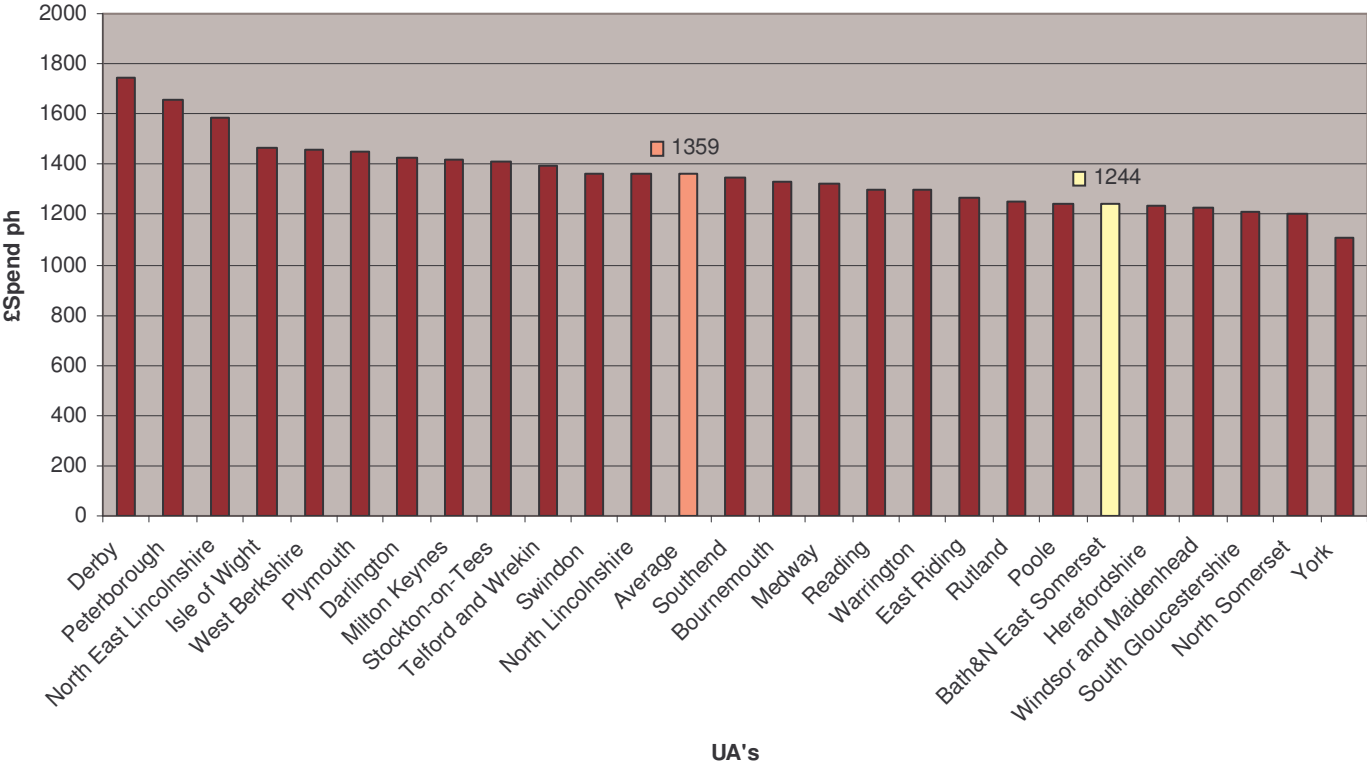
Unitary Authorities Spend Per Head 04-05



Spend Per Head 2004/05 to 2006/07 - Cipfa Family

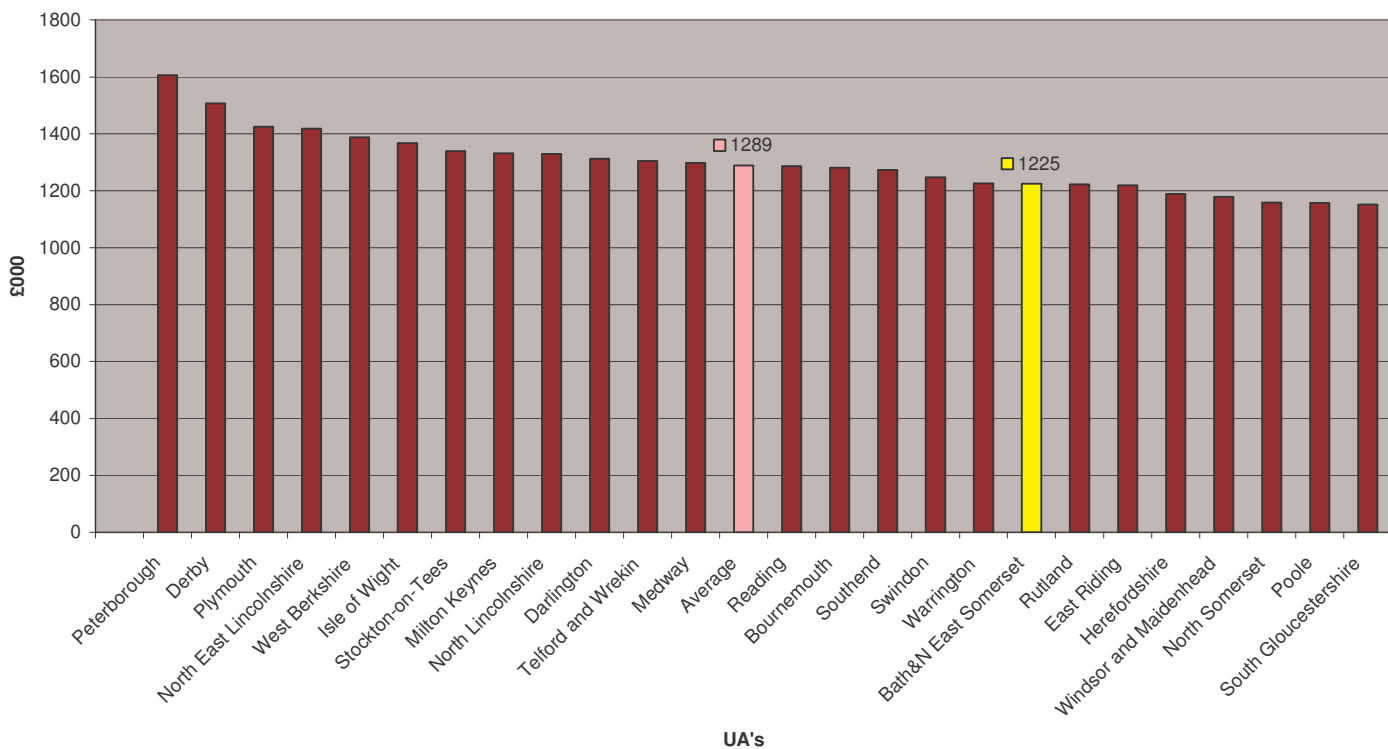
	04-05	05-06	06-07
	£	£	£
<b>Bath &amp; North East Somerset</b>	1137	1225	1244
<b>Average</b>	1208	1289	1359
Difference	-71	-64	-115
plus/minus Average	-6%	-5%	-8%

Cipfa Family Spend PH 06-07

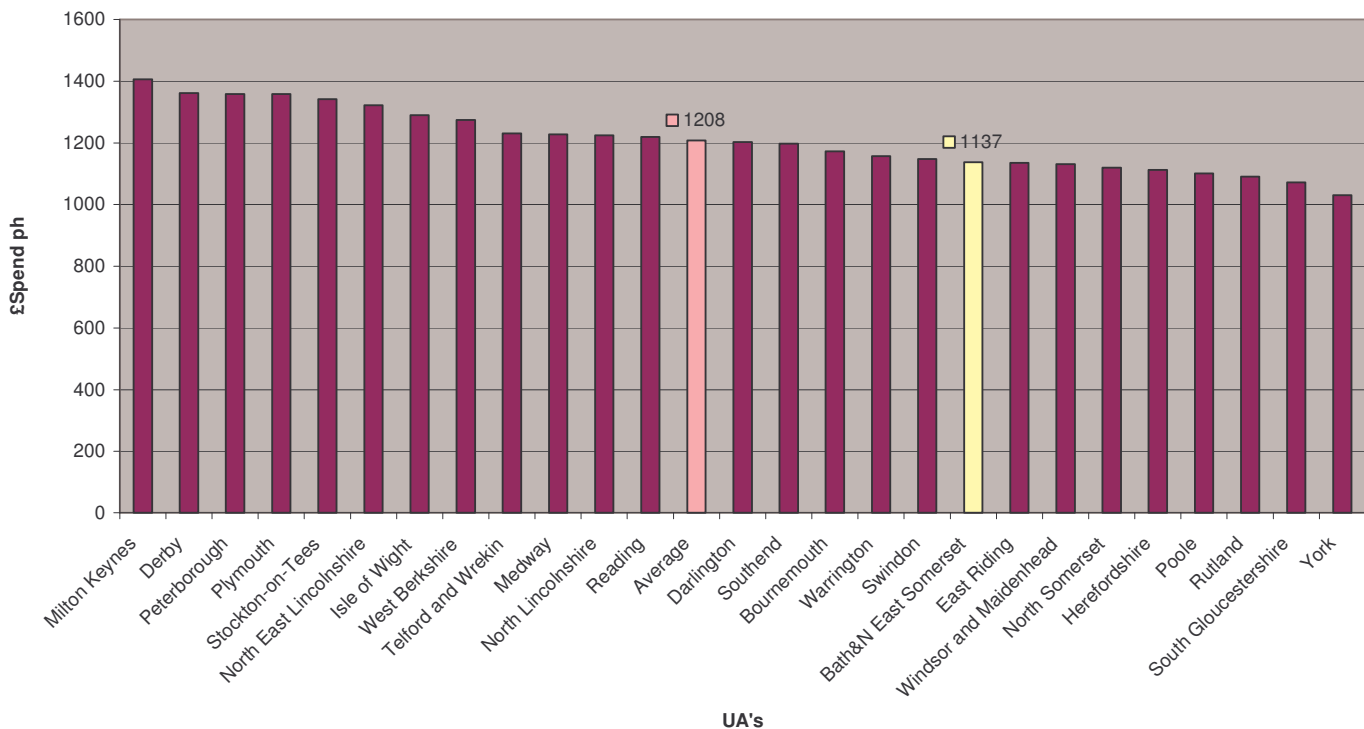


# APPENDIX 1 ANNEX 2

## Cipfa Family Spend Per Head 05-06



## Cipfa Family Spend Per Head 04-05

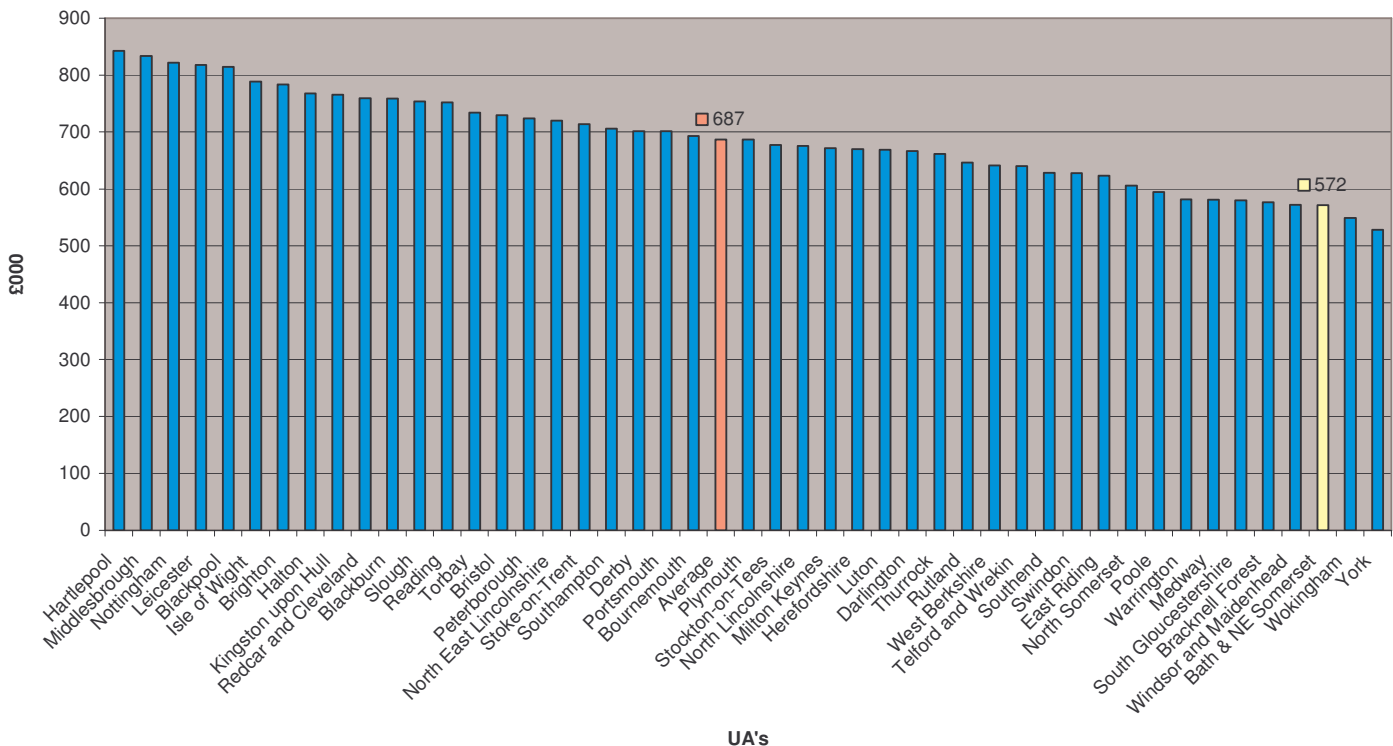


**Budget Requirement Per Head 2004/05 to 2006/07**

	04-05	05-06	06-07
<b>Bath &amp; North East Somerset</b>	£ 955	£ 1016	£ 572
<b>Average</b>	1087	1153	687
Difference	-132	-137	-115
%minus above AVG	-12%	-12%	-17%

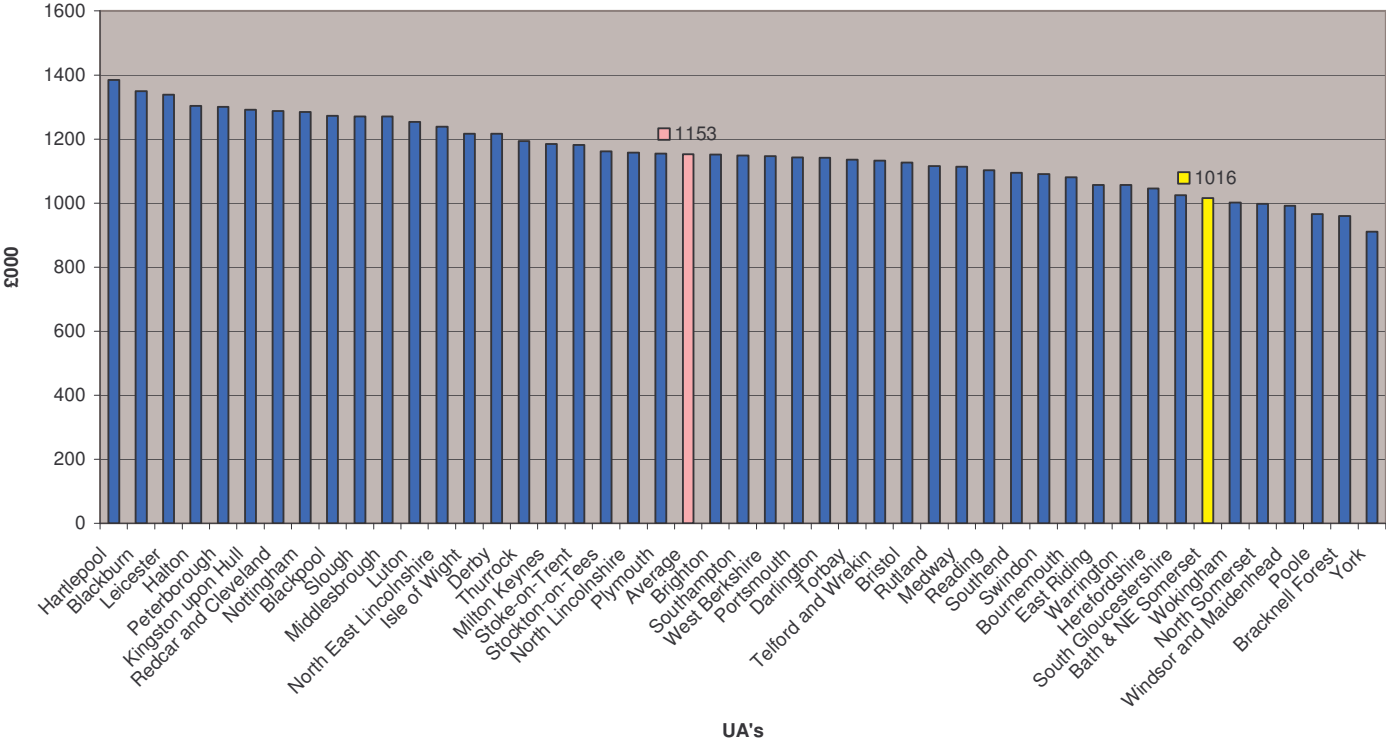
NOTE: The definition of the Budget Requirement changed in 2006/07 to reflect the introduction of the Dedicated Schools Grant. Therefore as such a large proportion of spending is now funded by specific grant the total budget requirement is much lower than in previous years

**Budget Requirement Per Head 06-07**

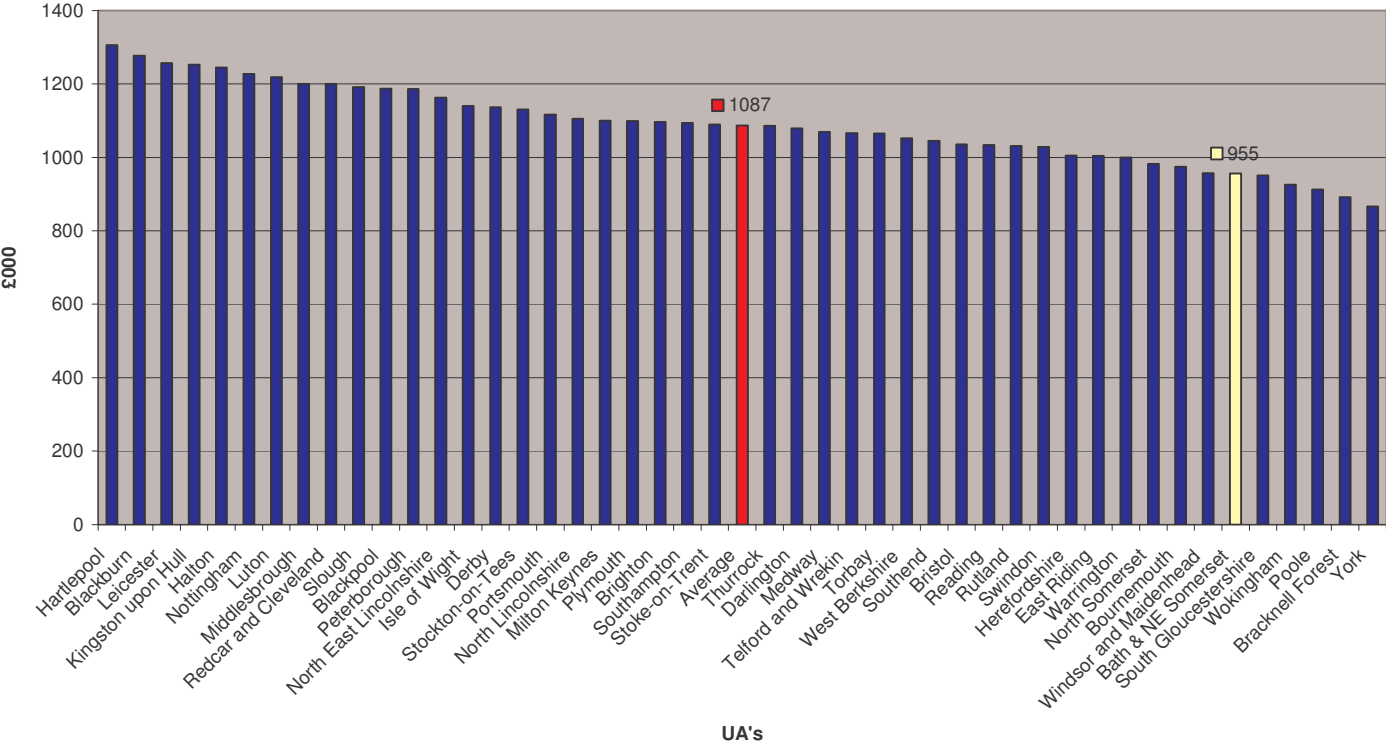


# APPENDIX 1 ANNEX 2

## Budget Requirement Per Head 05-06



## Budget Requirement Per Head 04-05

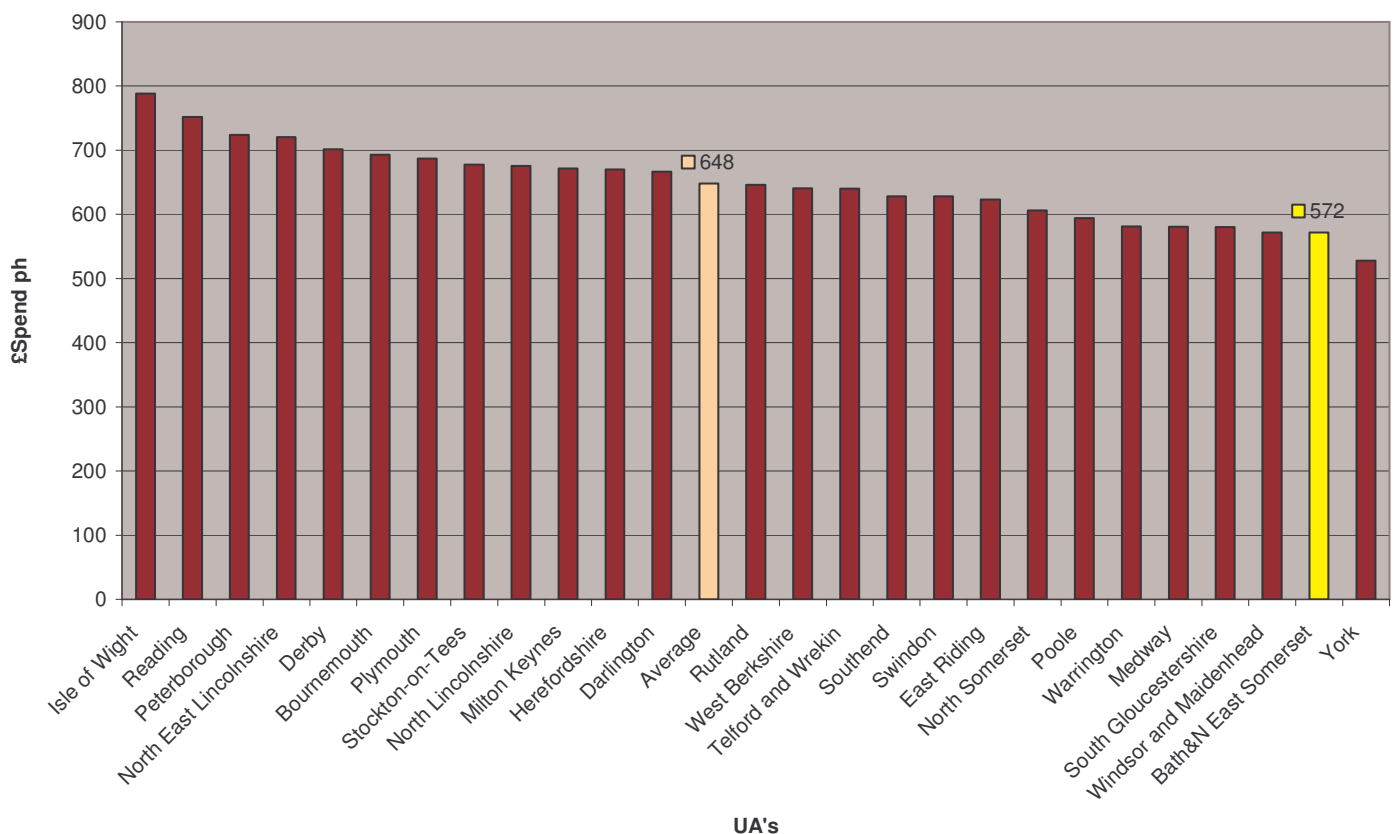


Budget Requirement per head 2004/05 to 2006/07 - Cipfa Family

	04-05	05-06	06-07
	£	£	£
<b>Bath &amp; North East Somerset</b>	955	1025	572
<b>Average</b>	1040	1104	648
Difference	-85	-79	-76
%minus- above AVG	-8%	-7%	-12%

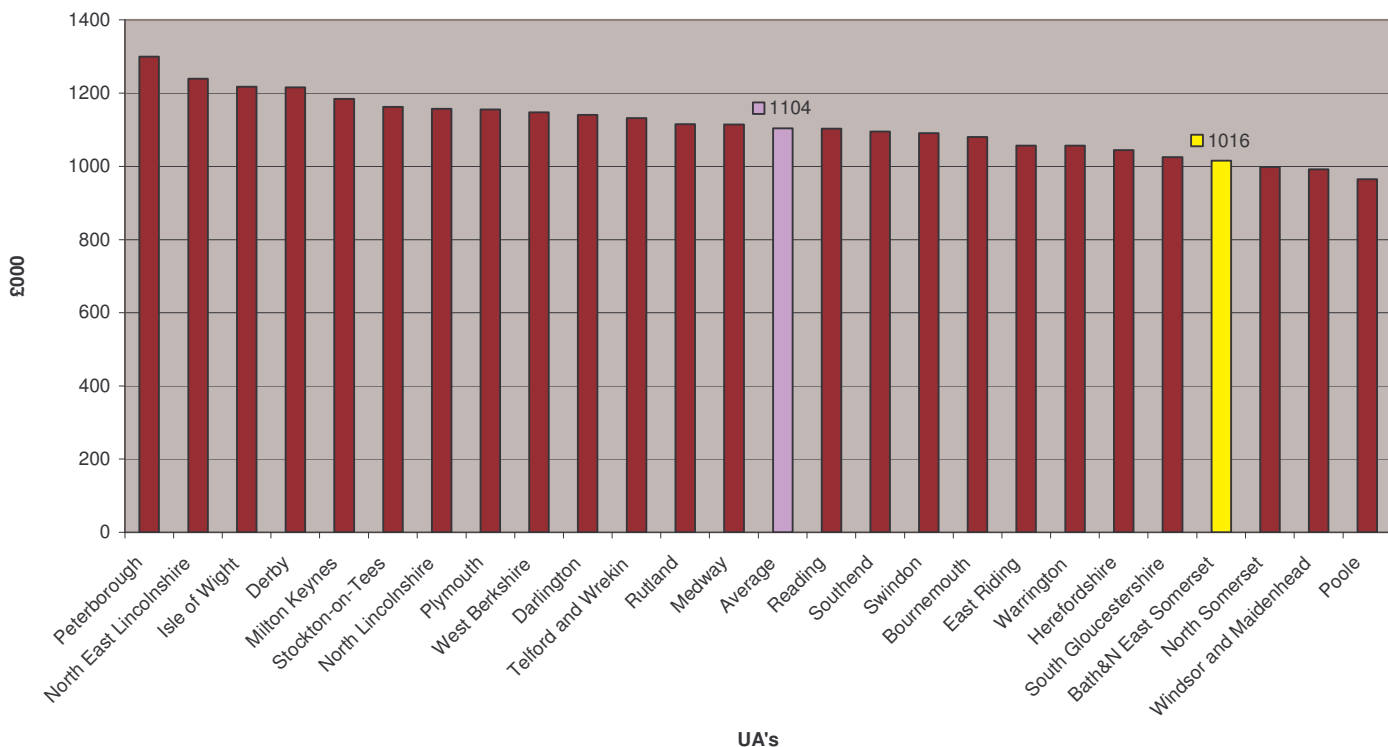
NOTE: The definition of the Budget Requirement changed in 2006/07 to reflect the introduction of the Dedicated Schools Grant. Therefore as such a large proportion of spending is now funded by specific grant the total budget requirement is much lower than in previous years.

Cipfa Family Budget Requirement Per Head 06-07

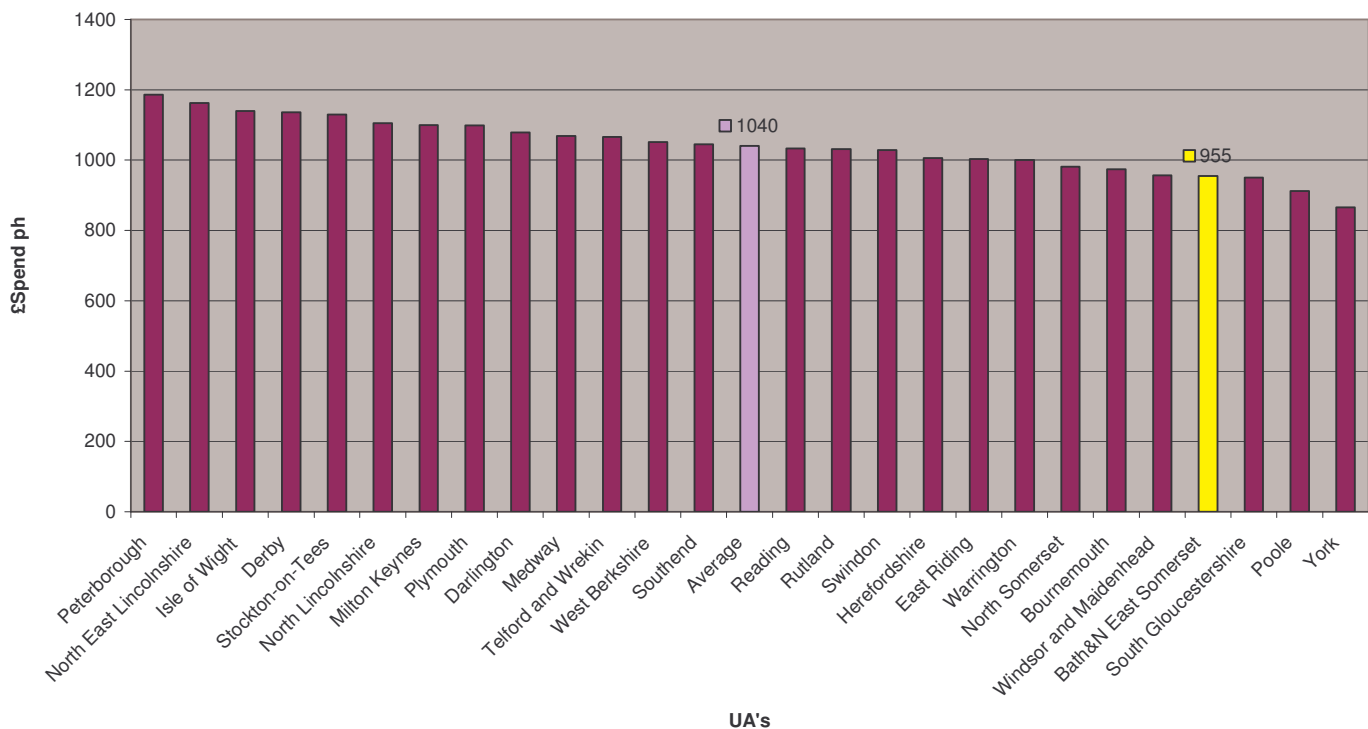


# APPENDIX 1 ANNEX 2

## Cipfa Family Budget Requirement Per Head 05-06



## Cipfa Family Budget Requirement Per Head 04-05

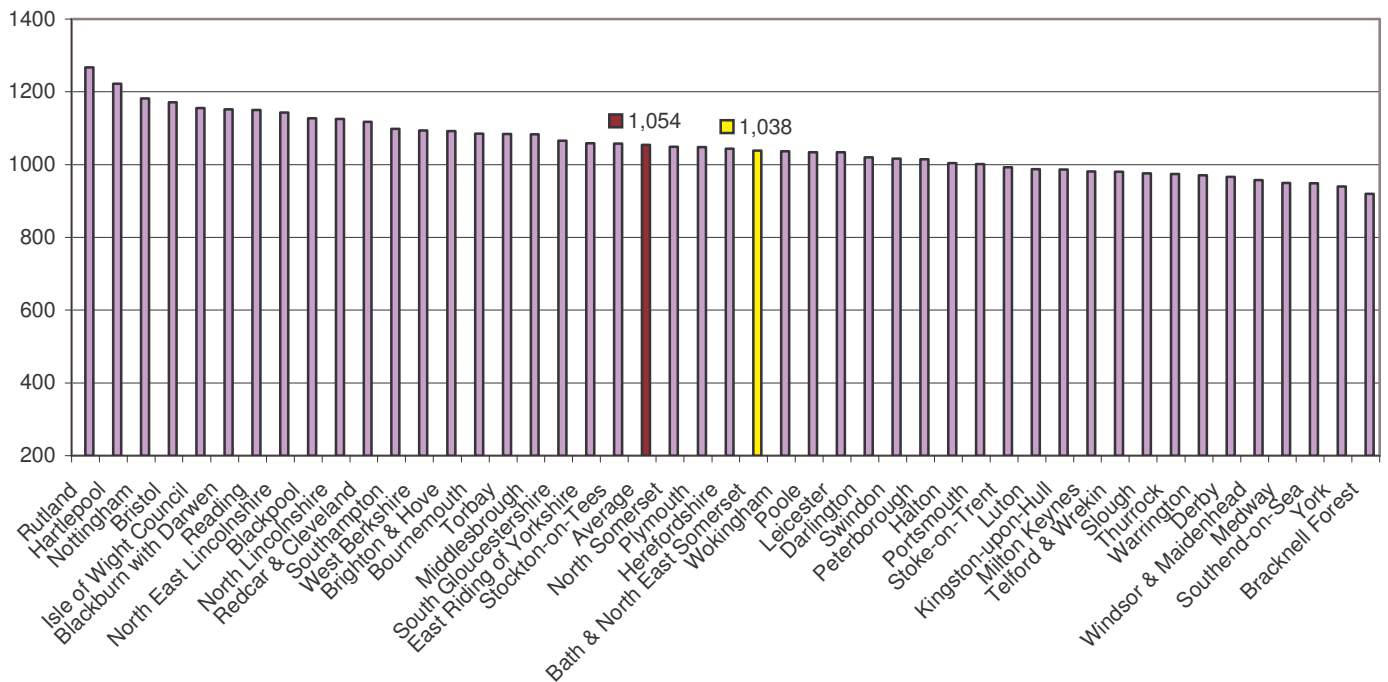




Average Council Tax 2004/05 to 2006/07 Unitary Authorities

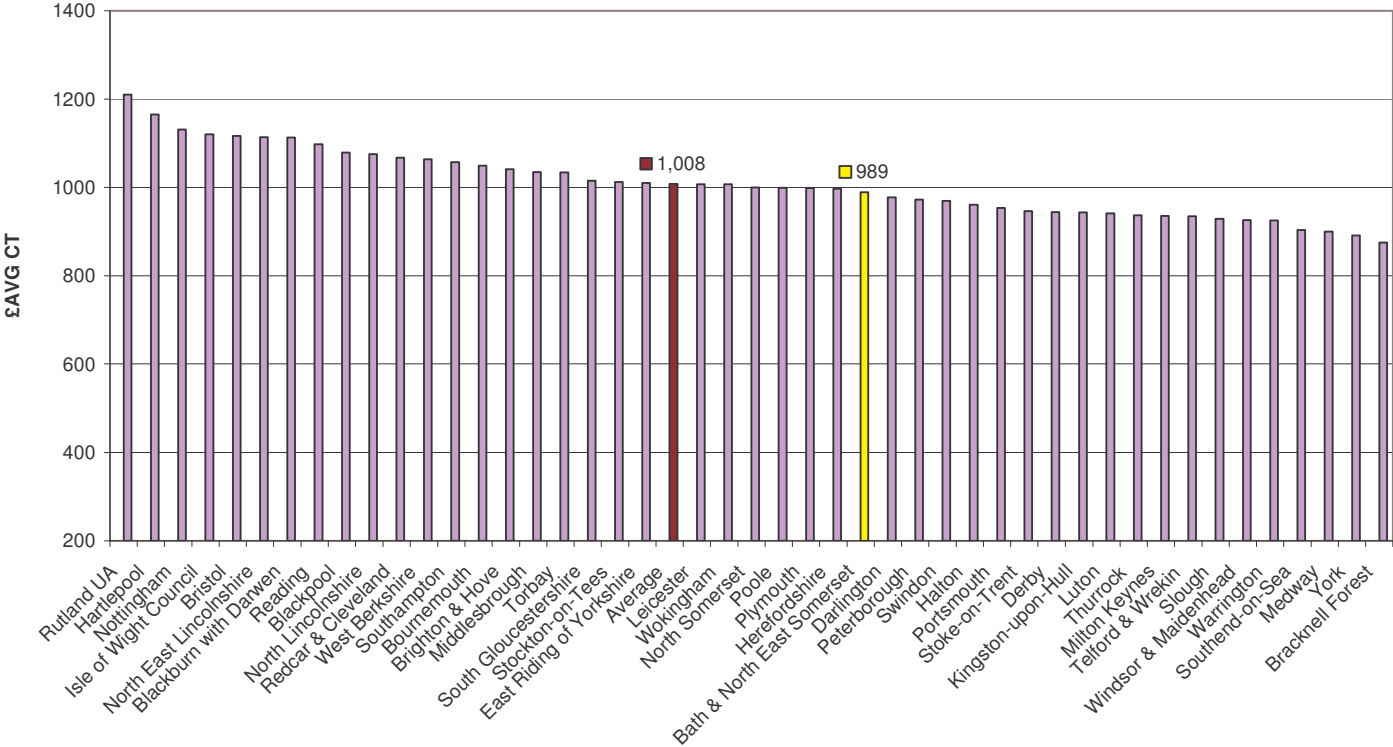
	04-05	05-06	06-07
	£	£	£
<b>Bath &amp; North East Somerset</b>	945	989	1038
<b>Average</b>	964	1008	1054
Difference	-19	-19	-16
plus/minus Average	-2%	-2%	-1%

Average Council Tax 2006-07- Unitary Authorities

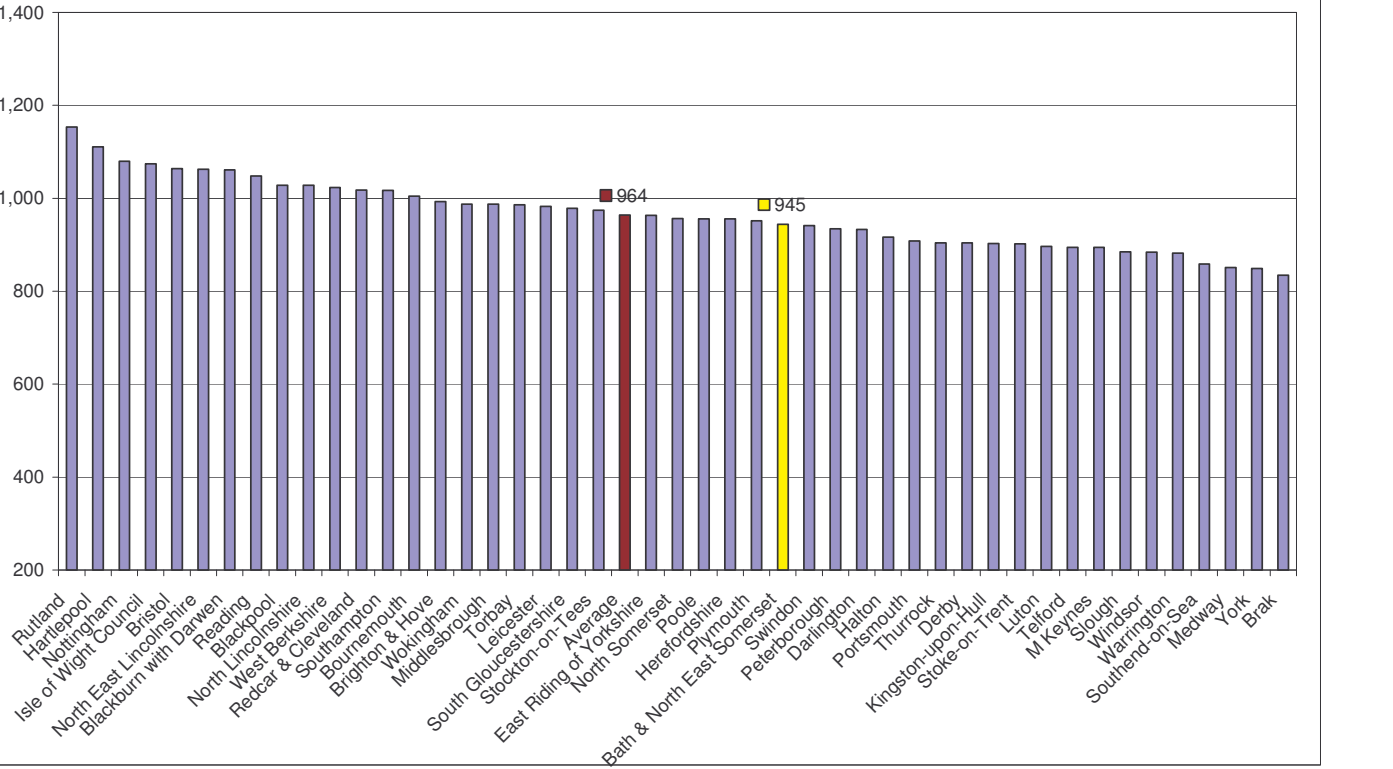


# APPENDIX 1 ANNEX 2

Average Council Tax 2005-06 -Unitary Authorities



Average Council Tax 2004-05 - Unitary Authorities



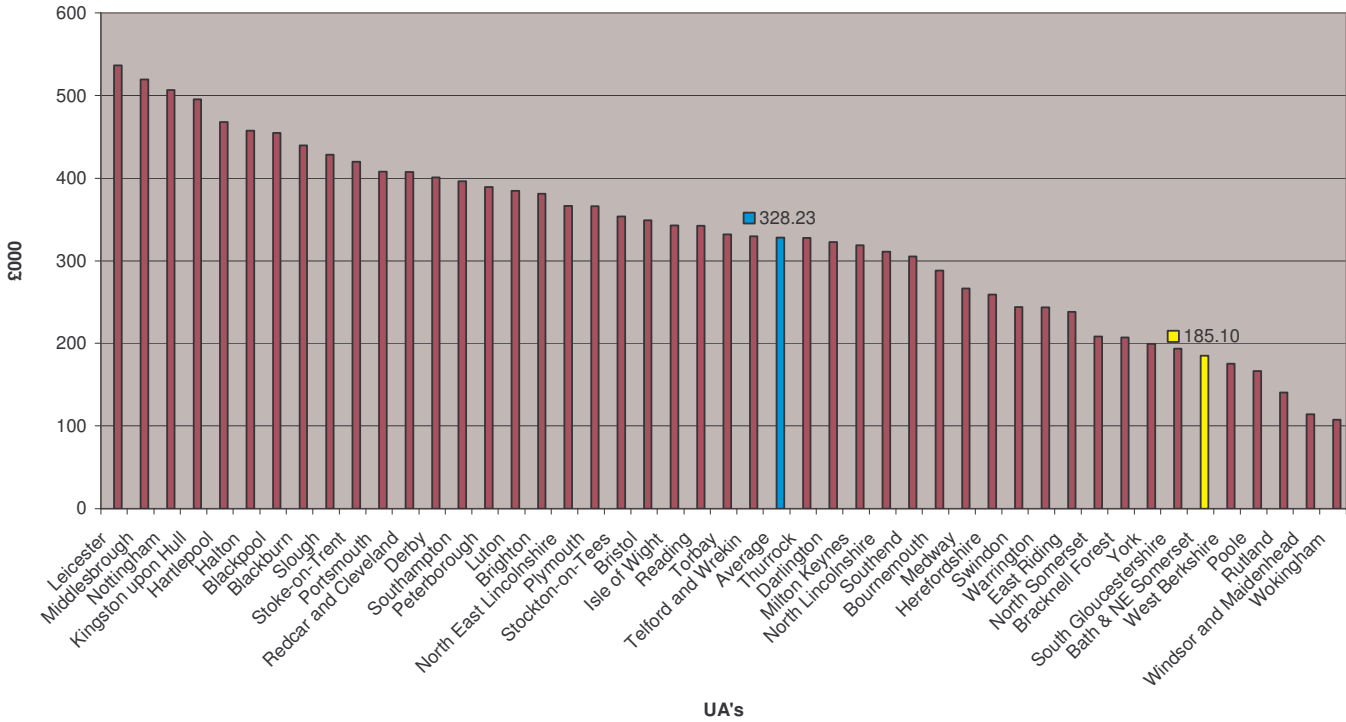
Formula Grant per Head 2006-07

Bath & North East Somerset  
Average

Difference  
% plus/minus Average

Unitary Authorities	Cipfa Family
£000	£000
185	185
328	272
-143	-87
-44%	-32%

Formula Grant Per Head-RSG+NNDR-2006-07



Formula Grant Per Head-RSG+ NNDR-06-07 - Cipfa family

