

CORPORATE POLICY DEVELOPMENT AND SCRUTINY PANEL

This Forward Plan lists all the items coming to the Panel over the next few months.

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The online Forward Plan is updated regularly and can be seen on the Council's website at:

<http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1>

The Forward Plan demonstrates the Council's commitment to openness and participation in decision making. It assists the Panel in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

Should you wish to make representations, please contact the report author or, Democratic Services (). A formal agenda will be issued 5 clear working days before the meeting.

Agenda papers can be inspected on the Council's website.

Ref Date	Decision Maker/s	Title	Report Author Contact	Director Lead
14TH JANUARY 2025				
14 Nov 2024	Corporate Policy Development and Scrutiny Panel	Budget Proposals - subject to consultation	Gary Adams Tel: 01225 477107	Executive Director - Resources (S151)
14 Jan 2025	Corporate Policy Development and Scrutiny Panel	Development of Draft Heritage Services Plan	Robert Campbell	Executive Director - Chief Operating Officer
14 Jan 2025	Corporate Policy Development and Scrutiny Panel	New Library System roll out - update		
28TH JANUARY 2025				
28 Jan 2025 13 Feb 2025 25 Feb 2025 E3590	Corporate Policy Development and Scrutiny Panel Cabinet Council	Budget and Council Tax 2025/26 and Financial Outlook	Gary Adams Andy Rothery Tel: 01225 477107 Tel: 01225 477103	Executive Director - Resources (S151)

Ref Date	Decision Maker/s	Title	Report Author Contact	Director Lead
28 Jan 2025	Corporate Policy Development and Scrutiny Panel	Aequus Company Performance Report	Simon Martin Tel: 01225 477407	Executive Director - Resources (S151)
25TH MARCH 2025				
25 Mar 2025	Corporate Policy Development and Scrutiny Panel	Update on Commercial and Corporate Estate	Richard Long, Simon Martin Tel: 01225 477075, Tel: 01225 477407	Executive Director - Resources (S151)
25 Mar 2025	Corporate Policy Development and Scrutiny Panel	Capital Programme Update	Simon Martin Tel: 01225 477407	Executive Director - Resources (S151)
25 Mar 2025	Corporate Policy Development and Scrutiny Panel	Quarter 3 Budget Monitoring Update	Gary Adams Tel: 01225 477107	Executive Director - Resources (S151)
25 Mar 2025	Corporate Policy Development and Scrutiny Panel	Quarter 3 Performance Update	Andy Thomas Tel: 01225 394322	Executive Director - Resources (S151)
13TH MAY 2025				
8TH JULY 2025				

Ref Date	Decision Maker/s	Title	Report Author Contact	Director Lead
16TH SEPTEMBER 2025				
11TH NOVEMBER 2025				
The Forward Plan is administered by DEMOCRATIC SERVICES: Democratic_Services@bathnes.gov.uk				