

Appendix 1 - Bath and North East Somerset Council Strategic Indicators - 2024

Existing indicators
New indicators for reporting from Q2 2024/25
Indicators requiring further development

Policy/Principle	Theme/Priority	Indicator area	Indicator name	Frequency
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Waste	% of household waste reused, recycled, composted or recovered	Quarterly
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Waste	Residual tonnage black waste	Quarterly
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Waste	Landfill rate	Quarterly
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Resident satisfaction	% of residents satisfied with the area as a place to live	Annual
Delivering for local residents	Clean, safe and vibrant neighbourhoods	Road traffic collisions	Road traffic collisions resulting in personal injury	Annual
Delivering for local residents	Materials and resources	Activity & demand	% of household waste recycled/composted	Quarterly
Delivering for local residents	More Travel Choices	Traffic flow	Traffic volumes at key routes	Quarterly
Delivering for local residents	More Travel Choices	Journey times	Journey time metrics TBC	TBC
Delivering for local residents	Right homes in the right places	Activity & demand	Housing Delivery Targets - Net new homes	Annual
Delivering for local residents	Right homes in the right places	Activity & demand	Households in temporary accommodation	Quarterly
Delivering for local residents	Support for vulnerable adults and children	Activity & demand	Proportion of people with an up-to-date Adult Social Care review	Quarterly
Focusing on prevention	Delivering for our children & young people	Education	Early Years Foundation Stage Achievement Gap	Annual
Focusing on prevention	Delivering for our children & young people	Life expectancy	% of year 6 pupils (male) at healthy weight: gap between most and least deprived	Annual
Focusing on prevention	Healthy Lives and Places	Life expectancy	Healthy life expectancy gap	Annual
Focusing on prevention	Healthy Lives and Places	Life expectancy	% of mothers known to be smokers at the time of delivery	Annual

Policy/Principle	Theme/Priority	Indicator area	Indicator name	Frequency
Focusing on prevention	Healthy Lives and Places	Life expectancy	Self reported wellbeing: people with a high anxiety score	Annual
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Children looked after per 10k	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Children on Child Protection plan per 10k	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Life expectancy	% of year 6 pupils (female) at healthy weight: gap between most and least deprived	Annual
Focusing on prevention	Support for vulnerable adults and children	Support vulnerable children	Child in Need Plan closures (step-downs)	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Support vulnerable children	Child Protection Plans stepped down or closed	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Support vulnerable children	% of repeat social care referrals in 12 months	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Service user satisfaction	Overall satisfaction of people who use services with their care and support	Annual
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Adult Safeguarding: % enquiries where risk removed/reduced	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	Adult Social Care: Care Home admissions per 100k	Quarterly
Focusing on prevention	Support for vulnerable adults and children	Activity & demand	% Adults at home 91 days after reablement service	Quarterly
Giving people a bigger say	Giving people a bigger say	Influence on decision making	% of residents who feel they can influence decision making	Annual
Preparing for the future	Delivering for our children & young people	Activity & demand	Children on Education Health & Care Plans (EHCP)	Quarterly
Preparing for the future	Delivering for our children & young people	Activity & demand	Key Stage 4 Average Attainment for all pupils	Annual
Preparing for the future	Good Jobs	Median wage	Median wage for B&NES residents	Annual
Preparing for the future	Good Jobs	Median wage	Median wage for people who work in B&NES	Annual
Preparing for the future	Support for vulnerable adults and children	Activity & demand	Mental Health: Adult service users in employment	Annual
Tackling the climate and nature emergency	Air	Nitrogen dioxide reduction	Number of air quality monitoring locations in B&NES exceeding the targeted level of Nitrogen Dioxide	Annual

Policy/Principle	Theme/Priority	Indicator area	Indicator name	Frequency
Tackling the climate and nature emergency	Biodiversity	Biodiversity	Number of council sites with an ecological management plan	TBC
Tackling the climate and nature emergency	Biodiversity	Biodiversity	Units of Biodiversity Net Gain approved	TBC
Tackling the climate and nature emergency	Water	Water quality	% of water bodies in B&NES that have a water quality rating of good	Annual
Tackling the climate and nature emergency	Climate	Retrofit	EPC Score A-C for B&NES residential	Quarterly
Tackling the climate and nature emergency	Climate	Carbon emissions	District-wide carbon emissions - scope 1 and scope 2 emissions	Annual
Tackling the climate and nature emergency	Climate	Carbon emissions	District-wide carbon emissions - transport	Annual
Tackling the climate and nature emergency	Climate	Renewable energy capacity	Installed renewable energy capacity across B&NES (mw)	Annual
Tackling the climate and nature emergency	Climate	Renewable energy capacity	Installed renewable energy capacity on the Council's estate (mw)	Annual
Tackling the climate and nature emergency	Climate	Carbon footprint	Carbon footprint of housing stock in B&NES	Quarterly
Tackling the climate and nature emergency	Land and Environmental assets	Tree Planting	% of B&NES covered by woodland canopy	Three-yearly
Tackling the climate and nature emergency	Land and Environmental assets	Tree Planting	% of B&NES covered by tree canopy	Three-yearly
Tackling the climate and nature emergency	Materials and resources	Retrofit	EPC Score A-C for B&NES Council owned commercial estate	Quarterly
Tackling the climate and nature emergency	Materials and resources	Retrofit	EPC Score A-C for residential properties owned by B&NES Council	Quarterly