

2024/25 Highways Maintenance Programme

Description	Budget £'000
Street Lighting	
Daneacre Road, Hanover Court, Stoneable Road, Tynning Hill, Kilmersdon Road, Springfield Crest, Waterside Road, First Avenue, Second Avenue, Third Avenue, Fourth Avenue, Willow Close, Sunridge Close, Millfield - Radstock, Westfield and Midsomer Norton	112
Frome Road Cul-de-sac, Mendip Gardens, Stirtingale Avenue - Bloomfield, Bath	14
Combe Road, Rock Hall Lane, Sedgemoor Road, Stonehouse Close, The Avenue, The Firs, Westerleigh Road - Combe Down, Bath	38
A4 Bath Road/Bristol Road - Saltford/Coston	19
Ashmans Gate, Carter Road, Hillside Close, Oaklands, Orchard Road, Somerset Way, Tennis Court Road, Valley View - Paulton	36
Castle Gardens, Egerton Road, Hensley Gardens, Hensley Road, Mead Close, Old Frome Road, St Lukes Road - Lyncombe, Bath	32
Burleigh Gardens, Cedric Road, East Lea Road, Foxcombe Road, Kennington Road, Meadow Gardens, Park Road, Station Road, Warwick Road, West Lea Road - Newbridge, Bath	60
Chelsea Close, Gainsborough Road, Lulworth Road, Lytton Grove, Nash Close, Reynolds Close, Rubens Close, Tamworth Road, Turner Close, Unity Road, Winscombe Close - Keynsham	46
Ainslie's Belvedere, Belgrave Road, Chilton Road, Claremont Buildings, Evelyn Terrace, Frankley Buildings, Gays Hill, Georges Road, Gillingham Terrace, Grosvenor Bridge Road, Kensington Gardens, Middle Lane, Seymour Road, Snow Hill, Southbourne Gardens, Upper East Hayes - Walcot, Bath	89
Highfield Close, Innox Road, Inverness Road - Westmoreland, Bath	14
Broadmoor Lane, Eastfield Avenue, Greenacres, Haviland Grove, Heathfield Close, Kinber Close, Leighton Road, Purlewent Drive, The Macies - Weston, Bath	63
Church Lane, Conygre Green, Crocombe Lane, Greenvale Close, Mill Lane, Newmans Lane, The Mead - Timsbury	24
LED Improvement/CMS Management - Bath, Midsomer Norton and Radstock	153
Street Lighting Sub Total	700
Highway Structures	
	0
North Parade Bridge, Bath - Waterproofing and Bridge Repair Delivery	250
Upper Stanton, Stanton Drew - Bank Stabilisation Delivery	300
A36 Cleveland Bridge- Bath - Ongoing Monitoring	80
Structure Inspection and Remedial Works Programme	75
Structures Special Assessment Programme	75
Highway Structures Sub Total	780
Highway Drainage	
	0
A368 Main Road, Chelwood - Drainage Improvements to culverted watercourse and highway drainage system	55
Fosse Lane, Batheaston - Drainage Improvement works.	35
Church Rd, Belmont Rd, Combe Down, Bath. Drainage Improvement works.	30
Westerleigh Road, Combe Down, Bath. Drainage Improvement works.	30
Charlton Road, Keynsham - Highway Drainage Improvement works	30
High St, Wellow - Drainage Improvement works	20
Longvernal, Midsomer Norton - Drainage Improvement works	25
Brassmill Lane, Bath - Drainage Improvement works	25
Old Mills, Paulton - Drainage Improvement works	25
Highway Drainage Extensive Investigation Works, Various Locations	100
Highway Drainage 24/25 Sub Total	375
Carriageway Resurfacing & Major Re-Construction	
	0
A3062 Prior Park Road, Widcombe	170
A39 Bath Road including Mollifriend Lane & Old Lane, Farmborough	200
A4 Bath Road, Saltford	300
A4 Bristol Road, Saltford	300
Albany Road, Twerton	15
Ambury, Bath City Centre	75

Description	Budget £'000
Archway Street, Widcombe	25
Bath Hill, Keynsham	60
Bridge Road, Twerton	30
Broad Quay, Bath City Centre	75
Brock Street, Bath City Centre	75
Charlton Road - Phase 1, Keynsham	275
Chilcompton Road, Midsomer Norton	100
Claude Avenue, Twerton	30
Combe Grove, Lower Weston	115
Combe Park, Lower Weston	110
Englishcombe Lane - Phase 2, Southdown	350
Ferry Lane, Widcombe/Bathwick	30
Gloucester Street, Bath City Centre	5
High Street, Upper Weston	50
Lansdown Road - Contribution, Charlcombe	40
Lansdown Road including Lansdown Place East & Caroline Place, Lansdown	125
Loxton Drive, Twerton	15
Manor Road, Upper Weston	25
Moorland Road, Oldfield	15
North Road, Bathwick	190
Ringswell Garden - Part of, Lambridge	75
Rivers Street, Bath City Centre	55
Rodney Road, Saltford	65
Shaftesbury Road, Oldfield	60
Spring Crescent, Widcombe/Bathwick	80
Spring Gardens Road, Widcombe/Bathwick	80
St Ladoc Road including Roundabout, Keynsham	140
Tyning Road, Peasedown St John	35
Upper Bloomfield Road - Part of, Odd Down	75
Upper Church Street, Bath City Centre	75
West Avenue - Part of, Oldfield	25
West Street, Twerton	30
Carriageway Resurfacing Sub Total	3,595
Carriageway Micro Asphalt	0
Brummel Way, Paulton	21
Cam View, Paulton	2
Downsway, Paulton	30
Greenacres, Midsomer Norton	2
Hantone Hill, Bathampton	56
High Meadows, Midsomer Norton	55
Highmead Gardens, Bishop Sutton	9
High Park, Paulton	7
Hillside Gardens, Bishop Sutton	14
Laurel Drive, Paulton	11
Orchard Avenue, Midsomer Norton	19
Orchard Vale, Midsomer Norton	13
Parkfield Gardens, Bishop Sutton	22
Pinewood Avenue, Midsomer Norton	7
Pinewood Grove, Midsomer Norton	11
Pinewood Road, Midsomer Norton	21
Roman Way, Paulton	5
Rosewarn Close, Whiteway	43
Shaft Road, Combe Down	12
Somer Avenue, Midsomer Norton	18
Somer Road, Midsomer Norton	4
Springhill Close, Paulton	4
St Winifred's Drive, Combe Down	27
Underhill Avenue, Midsomer Norton	10
Underhill Lane, Midsomer Norton	26

Description	Budget £'000
Westview, Paulton	11
Woodhouse Road, Twerton	31
Woodview, Paulton	9
Carriageway Micro Asphalt Sub Total	500
Footways	0
High Street, Weston	60
Bathwick Hill, Bathwick	200
Milsom Street Phase 1, Bath City Centre	150
Sydney Buildings, Bathwick	90
Asphalt Concrete Programme	600
Footway Sub Total	1,100
Other Programmes	0
Planned Carriageway Patching Programme	1,508
Planned Road Marking Improvement Programme	225
Spray Injection Patching Programme	175
Other Programmes Sub Total	1,908
PROGRAMME 2024/25 OVERALL TOTAL	8,958

Details	Budget £'000
Funding Sources	
CRSTS DfT Maintenance Block Settlement	5,834
DfT Pothole Funding 23/24 & 24/25	1,124
Additional Council CSB Capital Funding	2,000
PROGRAMME 2024/25 OVERALL TOTAL	8,958