

Cabinet Single-Member Decisions and Responses to Recommendations from PDS Panels

published from 30th October 2023 until 30th January 2024

Further details of each decision can be seen on the Council's Single-member Decision Register at <http://democracy.bathnes.gov.uk/mgDelegatedDecisions.aspx?&dm=3>

Radstock Children's Centre - Lease Proposal to Youth Connect South West

The Radstock Children's Centre is currently let to Youth Connect South West. It was previously proposed that the building be sold to fund Hope House Children's Centre. However, that project was completed without the need for the sale proceeds. Youth Connect South West have expressed an interest in leasing the building so that they can continue to deliver their services. The building is also part of the proposed regeneration area and so retention is preferable to maintain flexibility over future development proposals.

Decision Maker: Cabinet Member for Economic and Cultural Sustainable Development

Decision published: 22/01/2024

Effective from: 30/01/2024

Decision:

(1) To agree to delegate authority to the Head of Corporate Estate to agree a lease of the Radstock Children's Centre to Youth Connect South West.

(2) To agree the removal of £250k from the approved capital budget for the Radstock Healthy Living Centre and funded by capital receipt.

Wards affected: Radstock

Lead officer: Hayley Ponsford

CIL for Bath Advisory Board Recommendations Round Fifteen

To agree the recommendation from the CIL for Bath Advisory Board relating to the round fifteen allocation of funding (£263,100) for six projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.

Decision Maker: Council Leader

Decision published: 09/01/2024

Effective from: 17/01/2024

Decision:

The Cabinet Member agrees the following allocations:

- An allocation of £75,000 to Bath City Football Club towards the cost of a FIFA Quality PRO all-weather pitch at Twerton Park stadium in the ward of Twerton.
- An allocation of £40,000 to Curo Housing Group for the installation of swings, toddler equipment, flooring, and the enhancement of an existing Whiteway Green Park.
- An allocation of £60,000 over three years to Bath Preservation Trust to continue in delivering projects through The Bath World Heritage Enhancement Fund.
- An allocation £27,100 to Weston Community Library in order to carry out necessary refurbishments and cover rental costs for the next decade.
- An allocation of £47,000 to support the work of The Student Community Partnership Community Warden and Administrator for an additional year.
- An allocation of £14,000 to BaNES Allotment Association to support funding of communal projects that would include the creation of smaller plots and micro sites.

Wards affected: (All Wards)

Lead officer: Mark Hayward

Schools Funding Formula 2024-25

To decide on the school funding formula for schools for 2024-25 in line with DFE guidance on formula changes.

Decision Maker: Cabinet Member for Children's Services

Decision published: 08/01/2024

Effective from: 16/01/2024

Decision:

1. To follow the formula set out in the report, adopting the new methodology of the National Funding Formula (NFF) and to utilise the factor values provided by the DFE, providing the resources are available.
2. That should resources not allow the funding of the formula factors in full that a proportionate reduction of all allowable factors is made to reduce the allocations to fit the resources available.

Wards affected: (All Wards)

Lead officer: Richard Morgan

Housing Services Charging Policy 2023

Housing Services provide statutory and non-statutory services where reasonable costs can be recovered. The updated charging policy details which services are subject to a charge and what they are.

Decision Maker: Cabinet Member for Built Environment and Sustainable Development

Decision published: 11/12/2023

Effective from: 19/12/2023

Decision:

To adopt the Housing Services Charging Policy 2023, attached as Appendix 1 to the report.

Wards affected: (All Wards)

Lead officer: Chris Mordaunt

Community Resource Centres: Proposals for Consultation

The Lead Cabinet member is requested to approve consultation on the future delivery model for the Councils three care homes (CRCS).

Decision Maker: Cabinet Member for Adult Services

Decision published: 01/11/2023

Effective from: 09/11/2023

Decision:

(1) To undertake a consultation, including with staff, residents and relatives on the following proposals.

- To develop Cleeve Court residential home into a centre of excellence for dementia care including nursing care.
- To enhance our offer at Combe Lea residential home to enable younger people with more complex needs to remain closer to home.
- To close the remaining 11 places at Charlton House Nursing home and then develop the site to provide alternative care provision and/or housing options that would meet the needs of the local community now and into the future.
- To offer community groups/charitable organisations use of the day centre spaces at the community resource centres at a reduced rental rate if the organisations offer services that are accessible to the care home residents and the community.

(2) To ask officers to bring forward a further report including recommendations following the consultation.

Wards affected: (All Wards)

Lead officer: Ann Smith