

Children, Adults, Health & Wellbeing Panel Integrated Care Board Update

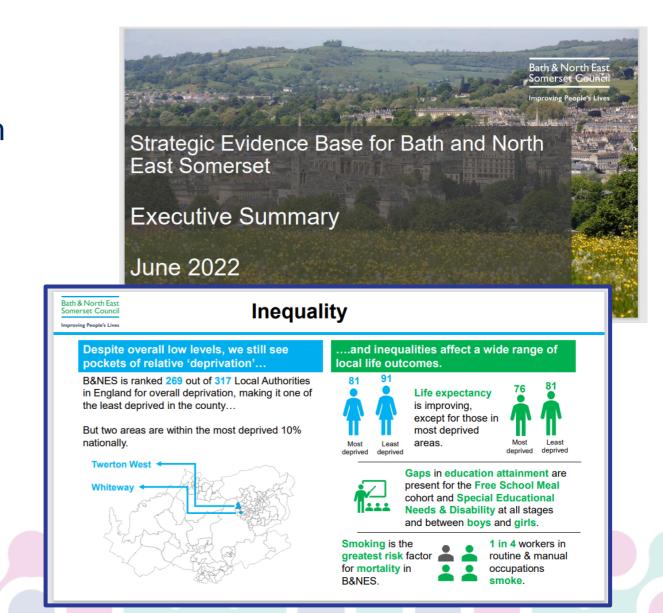
10th July 2023



Purpose and functions

The purpose of ICSs is to bring partner organisations together to:

- improve outcomes in population health and healthcare
- tackle inequalities in outcomes, experience and access
- enhance productivity and value for money
- support broader social and economic development.



BSW Integrated care system

NHS England

Performance manages and supports the NHS bodies working with and through the ICS

Care Quality Commission
Independently reviews and rates the ICS

BSW Integrated Care Board (ICB)

Membership: Chair, Non-Executive Directors, Partner Members nominated by NHS trusts, local authorities and primary care, Partner Members from VCSE and community care

Role: Allocate NHS budget and commission services, produce a five-year system plan for health and care services



influence and alignment

Statutory ICS



BSW Integrated Care Partnership (ICP)

Membership: wide range of partners incl. local authorities, ICB, VCSE organisations and other partners

Role: Develop an Integrated Care Strategy that addresses the assessed health and care needs of the people in BSW

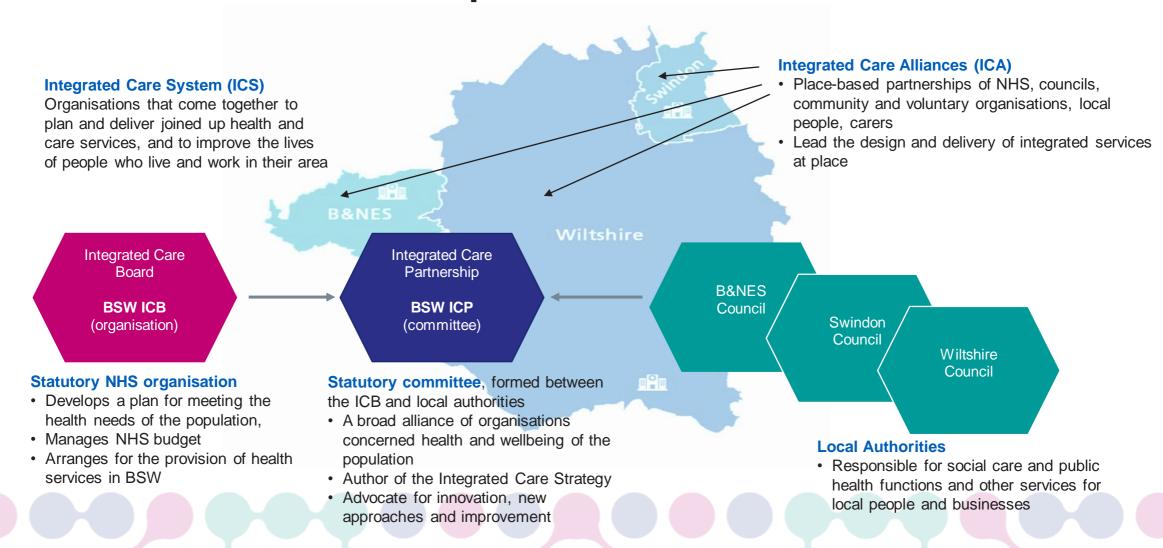




Partnership and delivery structures		
Geographical footprint	Name	Participating organisations
System Populations of 1-2m	Provider collaboratives	NHS trusts (including acute, specialist and mental health), VCSE sector and the independent sector. Can also operate at place level
Place Populations of 250,000 – 500,000	Health and wellbeing boards	ICS, Healthwatch, local authorities and wider membership as appropriate. Can also operate at system level
	Place-based partnership	Can include ICB members, local authorities, VCSE organisations, NHS trusts (including acute, mental health and community services), Healthwatch and primary care
Neighbourhood Populations of 30-50,000	Primary care networks	GPs, community pharmacists, dentistry, opticians

BSW Integrated care system

How the BSW ICS is made up



Board members of BSW Integrated Care Board



Sue Harriman
Chief Executive Officer



Stephanie Elsy Chair



Gary HeneageChief Finance Officer



Gill May Chief Nurse



Dr Amanda WebbChief Medical Officer



Dr Claire Feehily
Non-Executive Director for Audit



Paul Miller
Non-Executive
Director for Finance



Suzannah Power
Non-Executive
Director for
Remuneration and
People



Julian Kirby
Non-Executive
Director for Public
and Community
Engagement

Board members of BSW Integrated Care Board, continued



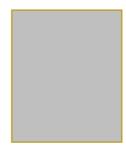
Professor Rory Shaw Non-Executive Director for Quality and Performance



Stacey Hunter
NHS Trusts and NHS
Foundation Trusts
Partner Member –
acute sector



Dominic Hardisty
NHS Trusts and NHS
Foundation Trusts
Partner Member –
mental health sector



Vacant
Community Provider
Partner Member



Will Godfrey
Local Authority Partner
Member – Bath and
North East Somerset



Susie Kemp

Local Authority Partner Member Swindon



Terence Herbert Local Authority Partner Member - Wiltshire



Pam Webb
Partner Member Voluntary Community
and Social Enterprise



Dr Francis CampbellPartner Member Primary Care

Role of the Integrated Care Partnership (ICP)

What is an Integrated Care Partnership?



A broad alliance of organisations concerned with health and wellbeing of the population

Cllr Richard Clewer (Wiltshire) is the Chair of the ICP.



The author of the Integrated Care Strategy, and other system-level integration strategies



An advocate for innovation, new approaches and improvement

Department of Health & Social Care

The Integrated Care Partnership is responsible for overseeing the development of the Integrated Care Strategy.

Our expectations for Integrated Care Partnerships

We have five expectations for Integrated Care Partnerships, that they will...



be a core part of Integrated Care System, driving their direction and priorities.



be rooted in the needs of people. communities and places.



create a space to develop and oversee population health strategies to improve health outcomes and experiences.



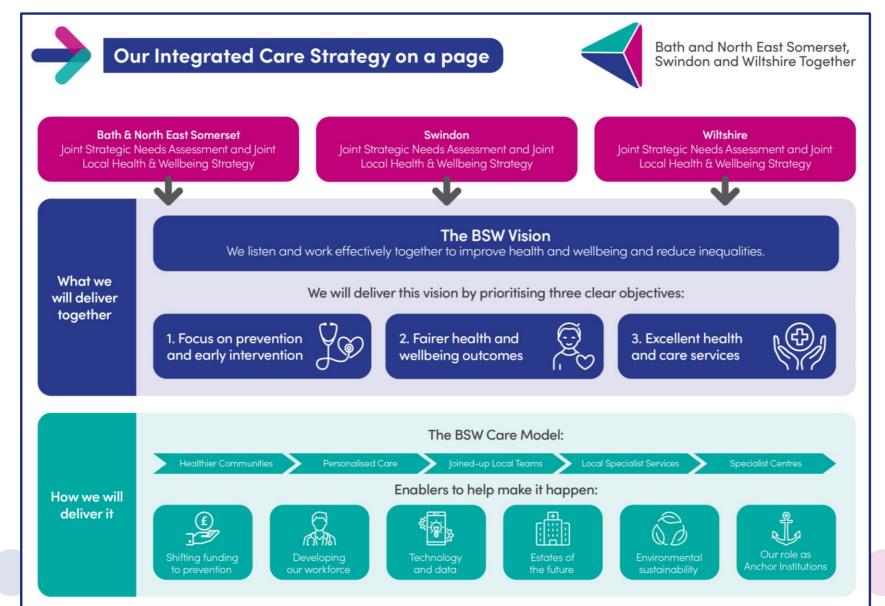
support integrated approaches and subsidiarity.



Be open and inclusive in strategy development and leadership, involving communities and partners to utilise local data and insights.



Setting the scene – ICS vision and strategy





Setting the scene – ICS vision and strategy



3. Parents approach parenting with

confidence

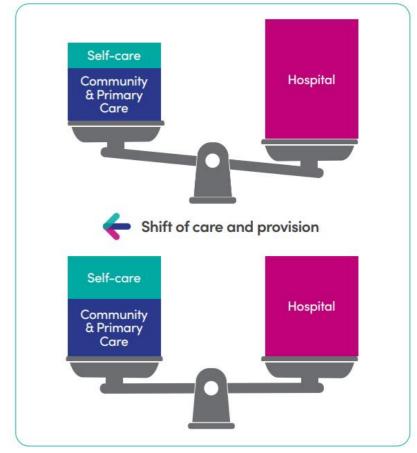
The most vulnerable children and young people are wellsupported, including those in and leaving care, as well as those who need to be kept safe

children and young

people who need it

- 4. Children are ready to start education
- 5. There are better links between health and care services and schools

- promote health and wellbeing
- 3. Those with physical disabilities, learning disabilities and mental health conditions are in good health. Their care and support includes access to opportunities such as accommodation, housing and employment
- is prioritised and supported
- When needed, health and care services are delivered at home, or as close to home as possible
- 2. Individuals feel that their wishes are respected by staff and those around them
- Comprehensive support services are provided for individuals and their loved ones through palliative care, including bereavement support for families



The proportions of how much is spent in different sectors are

expected to change over time.

Integrated Care Strategy 2023-2028



BSW Care Model



Priorities of the Fuller Stocktake Report

- Streamlining access to care and advice
- Providing more proactive, personalised care with support from a multidisciplinary team of professionals; and
- Helping people to stay well for longer.

1. Personalised care

We want everyone who lives in BSW to experience a personalised approach, however, they interact with health and care

2. Healthier communities

We want every community in BSW to be a healthier community with reduced health inequality so that everyone has a better chance to live a healthy life

3. Joined-up local teams

Multi-disciplinary teams, designed for and based in healthier communities, will be able to work together seamlessly to serve local people

4. Local specialist services

We will make more specialist services available at home and closer to where people live

5. Specialist centres

Our network of specialist centres will develop to focus more on the most specialist care and less on routine services which we can provide elsewhere



What outcomes are we seeking?

The BSW Vision

We listen and work together to improve health and wellbeing and reduce inequalities



Strategic objectives

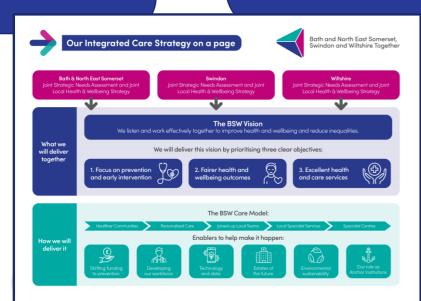
- 1. Focus on prevention and early intervention
- 2. Fairer health and wellbeing outcomes
- 3. Excellent health and care services



If we are successful we will see long-term improvements:

- 1. An overall increase in life expectancy across our population
- 2. A reduction in the gap between life expectancy and healthy life expectancy across our population
- 3. Reduced variation in healthy life expectancy by geography, deprivation, ethnicity and other characteristics

Overarching
Outcome
Measures



BSW Implementation Plan



The BSW Implementation Plan sets out how we and our partners working together at a system level and in our places, Bath and North East Somerset, Swindon and Wiltshire, will deliver our Integrated Care Strategy over the period 2023 – 2028. The constituent strategies that have informed the Integrated Care Strategy are listed in the appendix and these are where you will find the detail for the components of the strategy.

Purpose of the Implementation Plan:

The purpose of this plan is to enable our local populations, our partners and our stakeholders to have a clear picture of the programmes and plans that will be delivered in support of our partnership strategy.

It should be noted that the Implementation Plan is our version of the Joint Forward Plan that all Integrated Care Boards (ICBs) across England are required to produce for their respective systems.

A link to the plan is provided here for ease of reference: https://bswtogether.org.uk/about-us/our-integrated-care-strategy/

Implementation Plan Structure



The structure of the plan reflects our intention for it to be used as a working document setting out the plan for this year as well as providing a summary of how the ICB will meet each of its legislative duties.

- 1. Introduction
- 2. Our population
- 3. Our local implementation plans
- 4. Our outcome measures
- 5. Strategic Objective 1: Focus on Prevention and Early Intervention
- 6. Strategic Objective 2: Fairer Health and Wellbeing Outcomes
- 7. Strategic Objective 3: Excellent Health and Care Services
- 8. Enabling workstreams
- 9. Monitoring performance and delivery
- 10. Ongoing engagement and involvement
- 11. Appendices (covering ICB statutory duties)



BaNES ICA priority work areas and themes

BSW ICB Priorities

- Provide better joined-up care
- Enhance productivity and value for money
- Reduce health inequalities
- Help the NHS support broader social and economic development

Priorities

All priorities to be driven by working groups to develop and implement the plans

Themes

All themes to be prominent when delivering the priorities **Children and Young People**

Learning Disabilities & Autism

Emotional Wellbeing and Mental health

Access to appropriate care & support

Safeguarding

Prevention and addressing health inequalities

Workforce (or people and culture) Improve population health and reduce health inequalities*

Design and implement integrated neighbourhood teams*

Redesign community services*

* Task and finish/working groups already in place

BSW Implementation Plan

Our ICA priorities and the BaNES Implementation Plan themes:

- Context Health and Wellbeing Priorities
- Workforce, culture, and people
- Reducing health inequalities
- Integrated neighbourhood teams
- Redesigning community services
- Children and young people
- Learning Disabilities & Autism, Mental Health, Safeguarding
- How will we deliver

So how do the implementation plans of the B&NES Health and Wellbeing Strategy and the Bath and North East Somerset. Swindon and Wiltshire **B&NES** part of the BSW Integrated Care Strategy align?

The role of the B&NES Health and Wellbeing Board is to set the vision to improve health and reduce health inequalities within the B&NES population.

Integrated Care Board

- The Health and Wellbeing Strategy (H&WBS) is based on meeting needs identified in the Joint Strategic Needs Assessment (JSNA), referred to locally as the Strategic Evidence Base.
- The H&WBS sets out the Board's strategic direction for B&NES population level outcomes and four broad high-level priorities for system partners to operationalise.
- The H&WBS has an implementation plan which gives further detail on the actions that organisations will take place to address those priorities.
- There are three actions in this plan that are the responsibility of the ICA to lead on. They have been identified as actions that align particularly well with the role of the Board's terms of reference, and that directly align with the ICA priorities and actions in the BaNES Locality Implementation Plan:
 - □ 3.3 Strategic approach to social prescribing- (ICA's priorities 2,3 and 4 and relevant cross cutting themes)
 - 4.4 Improve access to physical and mental health services for all ages via the development of Integrated Neighbourhood Teams (INTs), community-based specialist services and our specialist centres. ICA's priorities 1, 2,3 and 4 and relevant cross cutting themes)
 - □ 4.5 The NHS, LA, Third Sector and other partners to increasingly embed prevention and inequalities action into their planning and prioritisation. (Cross referenced to ICA's priorities 2 and relevant cross cutting teams)