2020/21 Structural Maintenance Programme	
Description	Funding
Highway Street Lighting Programme	
Bath	17,325
Twerton	30,123
Bathampton High Littleton, Hallatrow and Temple Cloud	15,015 13,860
Newbridge	28,344
Combe Down	24,255
Kingsmead	31,185
Lambridge	50,289
Lansdown	34,119
Walcot	48,603
Widcombe and Lyncombe	79,162
Weston	27,720
Highway Street Lighting 20/21 Sub Total	£400,000
Highway Structures Programme	
Cleveland Bridge Strengthening - Construction Contribution	250,000
Camden Crescent Viaduct Refurbishment Scheme - Construction Phase 2	300,000
A4 Chew River Bridge, Keynsham - Westbound Joint Drainage Improvements	80,000
Structures Inspection Remedial Works Programme	75,000
Structures Assessment Programme	75,000
Highway Structures 20/21 Sub Total	£780,000
<u>Highway Drainage Programme</u>	
Lansdown Lane, Weston - Drainage Improvements	£32,000
Stockwood Hill, Stockwood Vale - Drainage Renewal	£38,000
Monger Lane, Paulton - Drainage Improvements	£25,000
High Street, Bathampton - Drainage Investigation and Improvements	£25,000
A4 Keynsham Bypass - (Phase 1) Drainage Improvements	£40,000
Highway Drainage 20/21 Sub Total	£160,000
Carriageway Resurfacing & Major Re-Construction	272 722
Stockwood Hill, Keynsham	£79,500
Charlton Road (Phase 1 & 2), Keynsham	£226,500
Granville Road, Lansdown	£134,500
Lansdown Lane (Phase 3 & 4), Upper Weston Eastfield Avenue, Weston	£137,000 £203,000
Woodborough Road, Radstock	£51,000
Station Road, Welton	£68,500
A37 Bristol Road , Whitchurch	£88,000
Walcot Street, Bath	£167,500
Darlington Street, Bath	£166,500
Bannerdown Road (Phase 1), Batheaston	£208,000
High Street, Bathampton	£82,500
Queens Drive, Combe Down	£101,500
Lyncombe Vale, Perrymead	£80,000
Claverton Down Road, Widcombe (Part Oakley to Copseland)	£39,000
Timsbury Road/ Bloomfiled Road, Timsbury	£155,500
Kilmersdon Road (Phase 1 & 2), Haydon	£182,500
Carriageway Resurfacing 20/21 Sub Total	£2,171,000
Carriageway Surface Dressing	_
Staunton Lane, Whitchurch	£53,000
Walley Lane, Chew Stoke	£34,000
Wallycourt Road, Chew Stoke	£32,500 £73,000
Foot However Dood West However	+73 000
East Harptree Road, West Harptree	
Hunstrete Lane, Hunstrete	£135,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando	£135,000 £25,500
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud	£135,000 £25,500 £67,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total	£135,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment	£135,000 £25,500 £67,000 £420,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment Innox Road, Twerton	£135,000 £25,500 £67,000 £420,000 £74,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment Innox Road, Twerton The Brow, Twerton	£135,000 £25,500 £67,000 £420,000 £74,000 £24,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment Innox Road, Twerton The Brow, Twerton Redland Park, Twerton	£135,000 £25,500 £67,000 £420,000 £74,000 £24,000 £37,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment Innox Road, Twerton The Brow, Twerton Redland Park, Twerton Lynfield Park, Weston	£135,000 £25,500 £67,000 £420,000 £74,000 £24,000 £37,000 £25,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment Innox Road, Twerton The Brow, Twerton Redland Park, Twerton Lynfield Park, Weston Purlewent Drive, Weston	£135,000 £25,500 £67,000 £420,000 £74,000 £24,000 £37,000 £25,000 £98,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment Innox Road, Twerton The Brow, Twerton Redland Park, Twerton Lynfield Park, Weston Purlewent Drive, Weston Richmond Place, Lansdown	£135,000 £25,500 £67,000 £420,000 £74,000 £24,000 £37,000 £25,000 £98,000 £36,000
Hunstrete Lane, Hunstrete Culverhay, Compton Dando A37 Bristol Road Temple Cloud Carriageway Surface Dressing 20/21 Sub Total Carriageway Thin Surface Treatment Innox Road, Twerton The Brow, Twerton Redland Park, Twerton Lynfield Park, Weston Purlewent Drive, Weston	£135,000 £25,500 £67,000 £420,000 £74,000 £24,000 £37,000 £25,000 £98,000

Description	Funding
Triangle West, Bath	£21,000
Ham Lane/Britten's Hill, Paulton	£112,000
Carriageway Thin Surface Treatment 20/21 Sub Total	£545,000
Footway Programme	
Paving Programme	£125,000
Asphalt Concrete Programme	£200,000
Slurry Sealing Programme	£75,000
Footway 20/21 Sub Total	£400,000
<u>Miscellaneous</u>	
Planned Patching Programme (*)	£615,000
Planned Road Marking Improvement Programme	£50,000
A37, Temple Cloud	£100,000
Winter Service Weather Station Renewal - Skinners Hill, Peasedown St John	£25,000
Miscellaneous 20/21 Sub Total	£790,000
PROGRAMME 2020/21 OVERALL TOTAL	£5,666,000

^(*) Patching will be supplemented by Dft Pot Hole Grant yet to be confirmed