

2018/19 Transport Improvement Programme

Description	Funding
Local Safety Schemes	
Accident investigation and prevention (AIP) & Minor Safety schemes design & Implementation	£25,000
13/00127/OUT – Parcel 5400 Fosseyway South, Westfield, MSN Toucan, Gateway + speed limit	£120,000
Park Road Keynsham - Traffic calming feasibility study	£5,000
A36 Route Review	£20,000
A367 Route Review delivery	£100,000
Oakley junction improvements Land & Feasibility	£25,000
Station Road Clutton - speed management investigation/works	£15,000
Local Safety Schemes Total	£310,000
Public Transport	
Improvements to bus stops	£30,000
12/04590/OUT - Parcel 0025 Monger Lane (Withies Park, Bus Stop contribution)	£24,000
12/04238/OUT Stitching Shord Lane - bus stop contribution	£15,000
Public Transport Total	£69,000
Managing Congestion	
Signal upgrades feasibility (Upper Bristol Rd/Windsor Bridge)	£15,000
Residents Parking Zones	£65,000
A37 Staunton Lane junction improvements feasibility design CIL	£45,000
Parking Schemes TRO	£45,000
Managing Congestion Total	£170,000
Safer Routes to Schools	
Strategic Review Safe Routes to school	£140,000
Safer Routes to School Total	£140,000
Cycle Schemes	
Cycle parking	£5,000
River avon Link between Cycle Paths, via former railway bridge feasibility	£10,000
Keynsham strategy - Broadlands phase 2 CIL	£100,000
Sydney Gardens cycle route detailed design	£20,000
Cycle Schemes Total	£135,000
Pedestrian Schemes	
Aids to mobility	£20,000
Public Rights of Way	£70,000
13/03562/OUT Temple Inn Lane, Temple Cloud Footway works see agreement	£25,000
07/02424/EOUT – Polestar, Hallatrow Road, Paulton PROW	£17,823
12/04238/OUT Stitching Shord Lane - Feasibility design - Ped crossing improvements	£5,000
James Street West zebra upgrade feasibility	£5,000
Wellsway/Kippling Avenue crossing feasibility	£5,000
Radstock Road M-S-N Zebra/Pufin crossing construction *TC8696*	£75,000
Pedestrian Schemes Total	£222,823
Traffic Management Schemes	
Wellsway Keynsham speed limit review	£5,000
Traffic restriction TROs (weight limit/speed limit)	£35,000
Forefield Rise & Rosemount Lane Widcombe - Traffic Study	£15,000
Batheaston Fiveways junction Improvements - detailed design & consultation	£25,000
14/04354/EOUT Mulberry Park - crossing & cycle routes	£200,000
Getting About Bath detailed design of modelled Pedestrian Improvements (TC4623)	£35,000
Access restrictions to the Circus - study & Trial scheme delivery	£25,000
Kingsmead Square access restriction trial implementation	£30,000
14/04728/FUL Brougham Hayes junction Improvements, Bath	£225,000
Traffic Management Schemes Total	£595,000
Miscellaneous	
JLTP Monitoring, Equipment and NHT survey	£15,000
Programme Management	£50,000
Legacy/Remedial works - previous years schemes	£25,000
CSB approved Feasibility Study progression to delivery	£360,000
Miscellaneous Total	£450,000
Local Growth Fund Schemes	
A368/A39 Marksbury Junction (Bences Garage) Improvements	£890,000
Local Growth Fund Schemes Total	£890,000
PROGRAMME 18/19 OVERALL TOTAL	£2,981,823