New LCTS Scheme Impact Analysis

NB: In this analysis, 'Previously Protected' refers to those households that are eligible for up to 100% of Council Tax Support due to being in receipt of a qualifying disability benefit for someone within the household.

Breakdown of the people with an increase in CTS discount from the new scheme											
CTS Increase in £	0-5	5-10	10-15	15-20	20-25	25-30	30-35	35-40	Totals		
Previously Protected	22	21	10	2	0	0	0	0	55		
Previously Non-protected	1985	273	115	22	3	0	0	0	2398		
									2453		

Breakdown of people with a reduction in CTS from the new scheme											
CTS Reduction in £	0-5	5-10	10-15	15-20	20-25	25-30	30-35	35-40	Totals		
Previously Protected	1646	243	81	74	45	26	4	3	2122		
Previously Non-protected	234	104	76	54	17	0	0	0	485		
Total Impacted per Band	1880	347	157	128	62	26	4	3	2607		

Breakdown of the 438 cases with entitlement to CTS removed altogether											
	Numbers Impacted	Amount to Loss of Entitlement	t 0-5	5-10	10-15	15-20	20-25	25-30	30-35	35-40	Totals
Previously Protected	210	Previously Protected	9	15	35	73	45	26	4	3	210
Previously Non-protected	227	Previously Non-protected	33	48	75	54	17	0	0	0	227
	437	Total Impacted per Band	42	63	110	127	62	26	4	3	437
127 of these are due to capital in excess of											
	£6,000										

The 152 cases with an increase in CTS by £10/wk or greater										
Income 0 - 100/wk	Income 100 - 200/wk	Income 200 - 300/wk	Income 300 - 350/wk	Income 350 - 400/wk	Income 400 - 500/wk	Income 500 - 600/wk				
up to £5,200/yr	up to 10,400/yr	up to 15,600/yr	up to 18,250/yr	up to 20,800/yr	up to 26,000/yr	up to 31,200/yr				
1	27	39	42	24	18	1				
Employed	Mix Employed/Bens	Mostly Employed	Mostly Employed	Mostly Employed	Mostly Employed	Employed				
Owner	Mostly Owners	Mostly Social rent	Mostly Social rent	Mostly Social rent	Mostly Social rent	Private rent				
0 children	Only 1 with one child	Av 0.2 children	Av 0.8 children	Av 1.6 children	Av 1.9 children	2 children				

The 95 cases with a reduction in CTS by £20/wk or greater											
Capital in Excess of £6,000	Capital in excess of £10,000	Income 400 - 500/wk	Income 500 - 600/wk	Income 600 - 700/wk	Income 700 - 800/wk	Income 800 - 900/wk	Income 900 - 1000/wk				
and less than £10,000		20,800 - 26,000/yr	up to 31,200/yr	up to 36,500/yr	up to 41,700/yr	up to 46,900/yr	up to 52,100/yr				
15	7	2	34	21	10	3	3				
Mostly Benefits	Mostly Benefits	Employed	Mix Employed/Bens	Most Employed	Most Employed	One of each	One of each				
Mix of Owner and Renting	Mostly Owners	Social Rent	Mostly Social Rent	Mix Private & Social	Mix Private & Social	1 social 2 private	2 social 1 private rent				
Av 0.3 children	Av 0.4 children	Only one with 1 child	Av 2.8 children	Av 2.95 children	Av 4.6 children	Av 4.3 children	Av 6.7 children				
	3 with capital >£19,000						1 family 9 children				

NB: These 95 cases will be those that receive direct contact and assistance from the Welfare Support Team

Economic status options are

- Out of work benefits
- Employed
- Self-employed