

[illegible]

Breakdown of people with a reduction in CTS from the new scheme									
CTS Reduction in £	0-5	5-10	10-15	15-20	20-25	25-30	30-35	35-40	Totals
Previously Protected	1646	243	81	74	45	26	4	3	2122
Previously Non-protected	234	104	76	54	17	0	0	0	485
Total Impacted per Band	1880	347	157	128	62	26	4	3	2607

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The 152 cases with an increase in CTS by £10/wk or greater						
Income 0 - 100/wk up to £5,200/yr	Income 100 - 200/wk up to 10,400/yr	Income 200 - 300/wk up to 15,600/yr	Income 300 - 350/wk up to 18,250/yr	Income 350 - 400/wk up to 20,800/yr	Income 400 - 500/wk up to 26,000/yr	Income 500 - 600/wk up to 31,200/yr
1	27	39	42	24	18	1
Employed	Mix Employed/Bens	Mostly Employed	Mostly Employed	Mostly Employed	Mostly Employed	Employed
Owner	Mostly Owners	Mostly Social rent	Mostly Social rent	Mostly Social rent	Mostly Social rent	Private rent
0 children	Only 1 with one child	Av 0.2 children	Av 0.8 children	Av 1.6 children	Av 1.9 children	2 children

The 95 cases with a reduction in CTS by £20/wk or greater							
Capital in Excess of £6,000 and less than £10,000	Capital in excess of £10,000	Income 400 - 500/wk 20,800 - 26,000/yr	Income 500 - 600/wk up to 31,200/yr	Income 600 - 700/wk up to 36,500/yr	Income 700 - 800/wk up to 41,700/yr	Income 800 - 900/wk up to 46,900/yr	Income 900 - 1000/wk up to 52,100/yr
15	7	2	34	21	10	3	3
Mostly Benefits	Mostly Benefits	Employed	Mix Employed/Bens	Most Employed	Most Employed	One of each	One of each
Mix of Owner and Renting	Mostly Owners	Social Rent	Mostly Social Rent	Mix Private & Social	Mix Private & Social	1 social 2 private	2 social 1 private rent
Av 0.3 children	Av 0.4 children	Only one with 1 child	Av 2.8 children	Av 2.95 children	Av 4.6 children	Av 4.3 children	Av 6.7 children
	3 with capital >£19,000						1 family 9 children

NB: These 95 cases will be those that receive direct contact and assistance from the Welfare Support Team

Economic status options are

- Out of work benefits
- Employed
- Self-employed