

Appendix 1 Annex 3i

Schools Capital Planned Maintenance Budget 2014/15

School	Project	Value
Westfield Primary School	Resurface playground	£101,342
Chew Valley School	Renew north-facing low-level windows to classrooms	£58,900
Chew Valley School	Replace & repair spalling concrete Phase 1	£14,500
Moorlands Junior School	Renew hot water circulation pipework	£17,400
Chew Valley School	(Re-)surface tarmacadam roads - Phase 1	£38,000
Southdown Infant School	Replacement of remaining original windows, window walling and timber cladding to toilet area	£102,400
Newbridge Primary School	Renew flat roof covering Phase 1 - north of main corridor and Phase 2 - single storey main corridor, entrance area, dining area, old Kitchen area	£85,000
St Martins Garden Primary School	Replace all water stained damaged internal ceilings with new suspended ceiling	£40,450
Marksbury CofE Primary School	Replace damaged roof support walls and treat woodworm. Re-roof slate pitched roof	£53,600
Pensford Primary School	Refelt and batten pitched roof - replace damaged lead flashings fascia/soffit	£73,700
St Martins Garden Primary School	Repair boundary wall as various areas have deteriorated over the last 2 years	£20,000
Moorlands Junior School	Replace aluminium framed windows and doors - Phase 2	£88,200
Whitchurch Primary School	Replace defective roof covering to pitched roofs Phase 1	£80,000
Bathampton	Resurface Playground	£16,800
	Fees	£120,000
	Contingency	£89,708
Total		£1,000,000