

## RESOURCES PDS FORWARD PLAN

This Forward Plan lists all the items coming to the Panel over the next few months.

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The online Forward Plan is updated regularly and can be seen on the Council's website at:

<http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1>

The Forward Plan demonstrates the Council's commitment to openness and participation in decision making. It assists the Panel in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

*Should you wish to make representations, please contact the report author or Michaela Gay, Democratic Services (01225 394411). A formal agenda will be issued 5 clear working days before the meeting.*

*Agenda papers can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Civic Centre (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.*

<b>Ref Date</b>	<b>Decision Maker/s</b>	<b>Title</b>	<b>Report Author Contact</b>	<b>Strategic Director Lead</b>
<b>25TH NOVEMBER 2015</b>				
16 Nov 2015 25 Nov 2015	<b>CTE PDS</b> <b>Resources PDS</b>	<b>Directorate Plan for Resources</b>	Tim Richens  Andrew Pate Tel: 01225 477468  Tel: 01225 477300	Strategic Director - Resources
4 Nov 2015 25 Nov 2015 16 Feb 2016  <b>E2779</b>	<b>Cabinet</b> <b>Resources PDS</b>  <b>Council</b>	<b>Bath and North East Somerset Council Corporate Strategy 2015-19</b>	Helen Edelstyn  David Trethewey Tel: 01225 477951  Tel: 01225 396353	Strategic Director - Resources
25 Nov 2015	<b>Resources PDS</b>	<b>Performance Management</b>	David Trethewey, Steve Harman Tel: 01225 396353,	Strategic Director - Resources
<b>20TH JANUARY 2016</b>				
20 Jan 2016	<b>Resources PDS</b>	<b>Directorate Plans - follow up</b>	Andrew Pate Tel: 01225 477300	Strategic Director - Resources
20 Jan 2016	<b>Resources PDS</b>	<b>Houses of Multiple Occupancy (referred by Council)</b>	Ian Savigar Tel: 01225 477327	Strategic Director - Resources

<b>Ref Date</b>	<b>Decision Maker/s</b>	<b>Title</b>	<b>Report Author Contact</b>	<b>Strategic Director Lead</b>
20 Jan 2016	<b>Resources PDS</b>	<b>Training and Development</b>	William Harding, David Trethewey Tel: 01225 477203, Tel: 01225 396353	Strategic Director - Resources
20 Jan 2016	<b>Resources PDS</b>	<b>Commercial Estate</b>	Richard Long, Derek Quilter Tel: 01225 477075, Tel: 01225 477739	Strategic Director - Resources
<b>8TH FEBRUARY 2016</b>				
8 Feb 2016 10 Feb 2016 16 Feb 2016 <b>E2800</b>	<b>Resources PDS</b>  <b>Cabinet</b>  <b>Council</b>	<b>Budget and Council Tax 2016/17 and Medium Term Financial Plan 2016/17 to 2019/20</b>	Tim Richens   Gary Adams Tel: 01225 477468  Tel: 01225 477107	Strategic Director - Resources
<b>16TH MARCH 2016</b>				
16 Mar 2016	<b>Resources PDS</b>	<b>Council Connect</b>	Ian Savigar Tel: 01225 477327	Strategic Director - Resources
16 Mar 2016	<b>Resources PDS</b>	<b>Welfare Reform - Universal Credit and Council Tax Support</b>	Ian Savigar Tel: 01225 477327	Strategic Director - Resources

<b>Ref Date</b>	<b>Decision Maker/s</b>	<b>Title</b>	<b>Report Author Contact</b>	<b>Strategic Director Lead</b>
16 Mar 2016	Resources PDS	City Deal and Devolution	Tim Richens Tel: 01225 477468	Strategic Director - Resources
<b>18TH MAY 2016</b>				
18 May 2016	Resources PDS	Pensions Board	Tony Bartlett Tel: 01225 477302	Strategic Director - Resources
18 May 2016	Resources PDS	Business Rate Retention - Impact of Government Changes	Tim Richens Tel: 01225 477468	Strategic Director - Resources
18 May 2016	Resources PDS	Digital Strategy	Angela Parratt Tel: 01225 396576	Strategic Director - Resources
<b>13TH JULY 2016</b>				
13 Jul 2016	Resources PDS	Use of Consultants and Agency Staff - Update on Task and Finish Group	Richard Howroyd Tel: 01225 477334	Strategic Director - Resources
13 Jul 2016	Resources PDS	Procurement Strategy - Think Local	Richard Howroyd Tel: 01225 477334	Strategic Director - Resources
<b>14TH SEPTEMBER 2016</b>				
14 Sep 2016	Resources PDS	Communications	Jonathan Mercer, David Trethewey Tel: 01225 477449, Tel: 01225 396353	Strategic Director - Resources

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
<b>ITEMS TO BE SCHEDULED</b>				
	Resources PDS	Equalities and Performance Impacts of Strategic Spending Review	David Trethewey Tel: 01225 396353	Strategic Director - Resources
The Forward Plan is administered by <b>DEMOCRATIC SERVICES</b> : Michaela Gay 01225 394411 Democratic_Services@bathnes.gov.uk				