

MEETING	B&NES HEALTH AND WELLBEING BOARD
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<u>Report summary table</u>	
Report title	B&NES Children and Young People CAMHS Transformation Plan
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List of attachments	<ul style="list-style-type: none"> • Appendix 1 Children and Young People's CAMHS Transformation Plan • Annex 1 Local Transformation Plan for Children and Young People (summary)
Background papers	Future in Mind https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/413393/Childrens_Mental_Health.pdf
Summary	<p>In 2015, NHS England announced that an additional 1.5 billion would be made available through 2020 to improve support for the emotional health and wellbeing of children and young people; and to specifically respond to the recommendations contained in the Futures in Mind Report, published March 2015.</p> <p>Guidance on how the spending could be drawn down was published in August 2015. The guidance indicated that local areas were required to submit an initial draft Children and Young People CAMHS Transformation Plan by September 16th 2015 (completed) and a final Children and Young people CAMHS Transformation Plan by October 16th 2015 (completed). The final transformation Plan was signed-off by Dr Ian Orpen, Co-chair, B&NES Health & Wellbeing Board and Vic Pritchard Co-chair, B&NES Health & Wellbeing Board; on behalf of the Health & Wellbeing Board.</p> <p>The B&NES Transformation Plan has been led by the Children and Young People's Emotional Health & Wellbeing Strategy Group, a multi-agency group supported by CCG / LA commissioners and a sub-group of the B&NES Be Health Outcomes Group that leads on the Children and Young People's Plan (CYPP) 2014-2017. This group reports to the Children's Trust Board.</p>

	<p>NHS England has advised that the CCG will be notified on November 1st 2015 if the plan has been approved, and authorise drawn down of the money to be spent in the current financial year, as indicated in the plan.</p> <p>NHS England has advised that local areas will have greater flexibility about the use of the funds in the following years.</p>
Recommendations	<p>The Board is asked to:</p> <ol style="list-style-type: none"> 1. Note the range of multi-agency partners, including schools and colleges, supporting emotional health and wellbeing in B&NES. 2. Note the final Children and Young People’s CAMHS Transformation Plan. 3. Consider and endorse the Final Children and Young People CAMHS Transformation Plan. 4. Support the continued commitment to and funding of current “spend” on emotional health and wellbeing for Children and Young People in B&NES. 5. Receive a progress report on the implementation of the Plan in 6 months, April 2016.
Rationale for recommendations	<p>The Children and Young People’s Plan 2014-17 (CYPP) sets out the strategic priorities for Children and Young People: http://www.bathnes.gov.uk/services/children-young-people-and-families/strategies-policies-planning/childrens-trust.</p> <p>Emotional Health and Wellbeing is a key priority in the CYPP 2014-17 as indicated above. The CYPP has been closely aligned with the Health and Wellbeing Strategy, and this was further enhanced in the updated Health and Wellbeing Strategy 2015, specifically with reference to; Theme 2: Improving the quality of people’s lives; Priority 6: Promoting mental wellbeing and supporting recovery, “Promoting children’s emotional health”. Page 18.</p>
Resource implications	<p>The proposed Children and Young People’s CAMHS Transformation Plan will be delivered within the current budget spend on children and young people’s emotional health and wellbeing – Local Authority, CCG, Schools, Voluntary Service - and the “new / additional” NHS monies to be drawn down once the plan is approved on November 1st 2015.</p> <p>The Plan cannot be delivered without the continued commitment, partnership working, current spend and new funding.</p>
Statutory considerations and basis for proposal	<p>This plan is a requirement as set out by NHS England.</p>
Consultation	<p>All partners included in the Emotional Health and Wellbeing Strategy Group, have been included in the development of the plan. Findings from all engagements / consultations with Children and Young people have been incorporated into the plan [SHUE, Primary and Youth Parliaments, Equalities Conference, Youth</p>

	Forum, Member of Youth Parliament, CAMHS]. It has not been possible to establish a separate consultation with service users due to short period of time available to complete the plan. Service users will be engaged in implementing the plan.
Risk management	A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

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