



Procurement Update

Resources PDS – September 2014



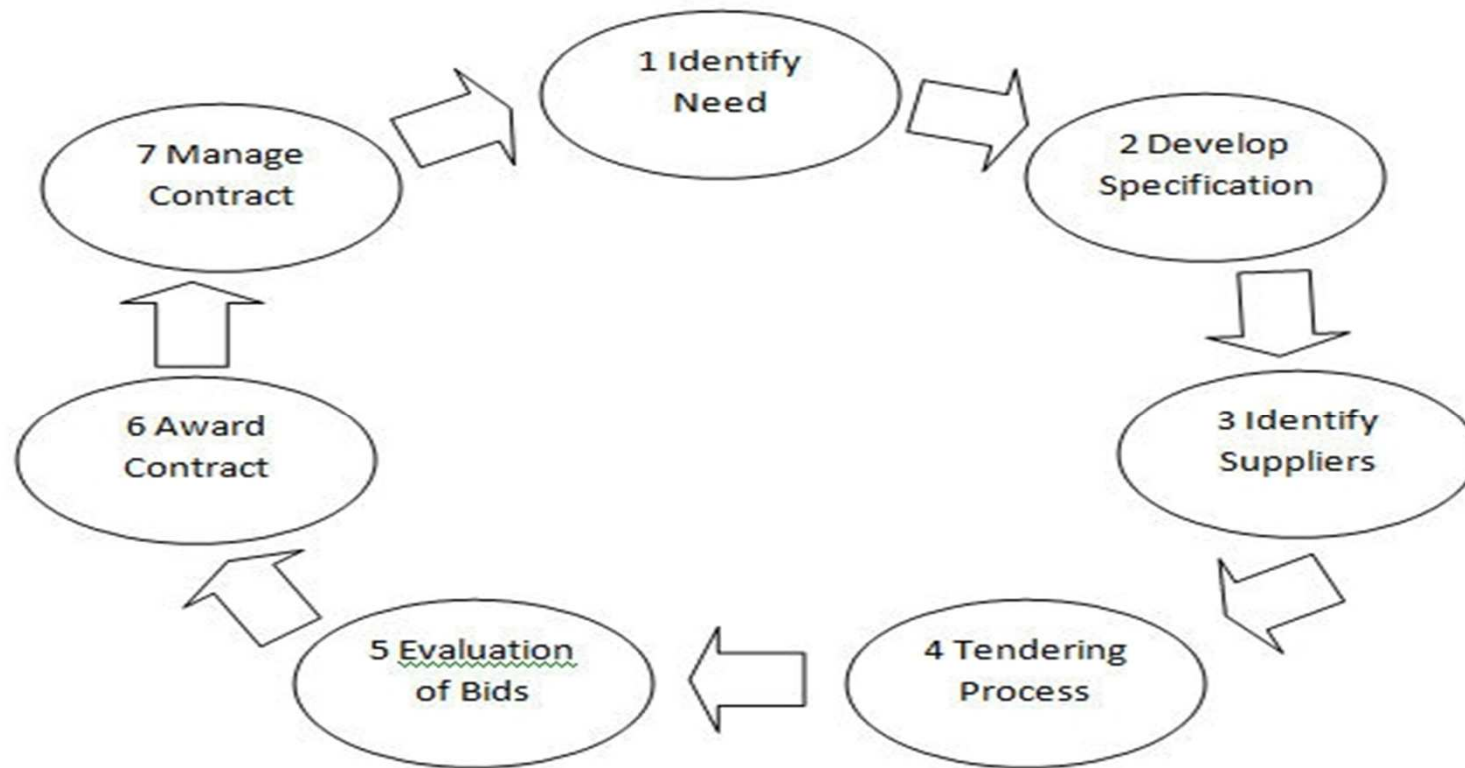
Objective:

**To provide an overview and
update of the Council's
procurement arrangements**

Support Services -Target Operating Model - Procurement

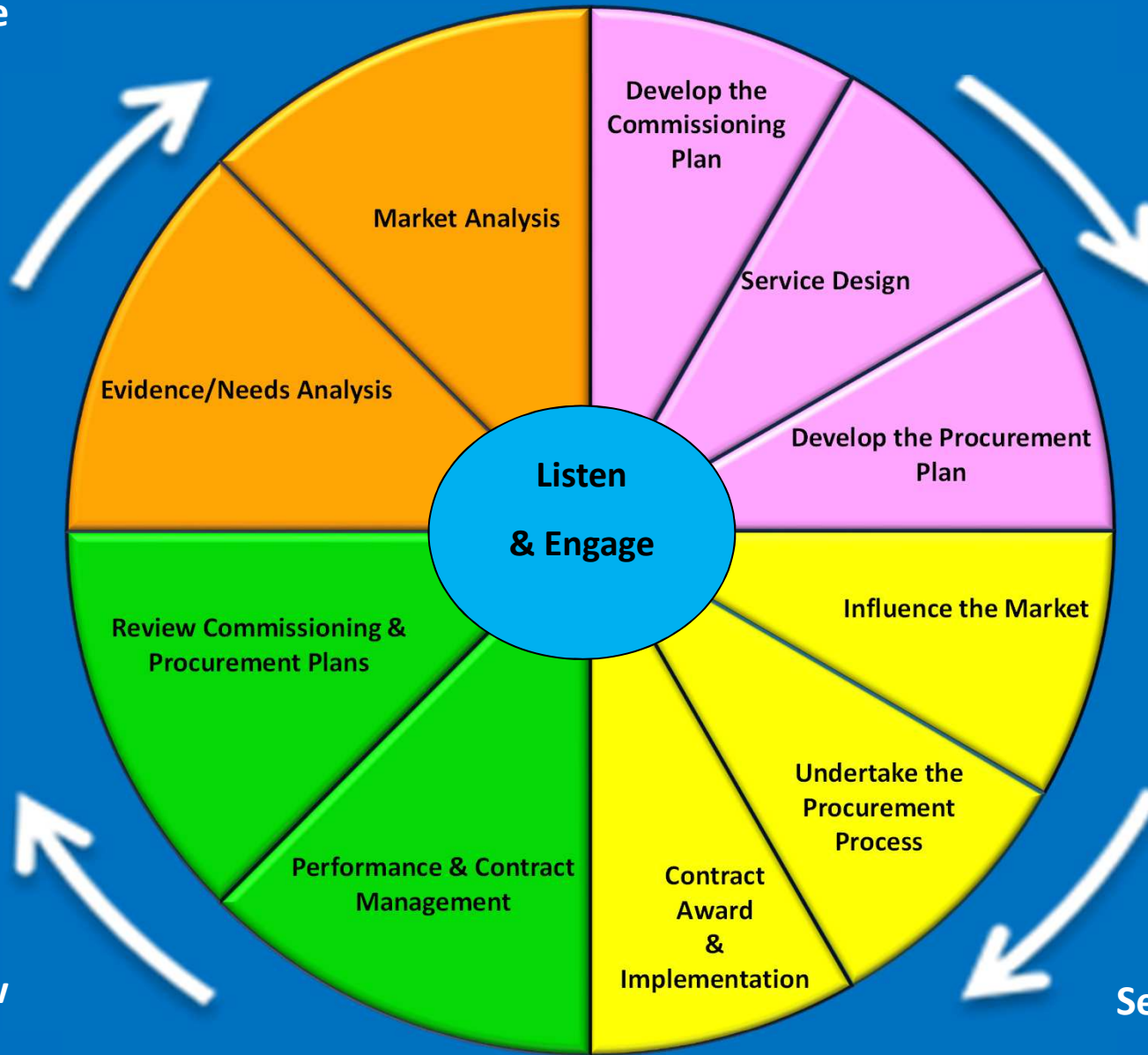


Traditional Cycle



Analyse

Plan



Review

Secure Services

TOM – Procurement (1)

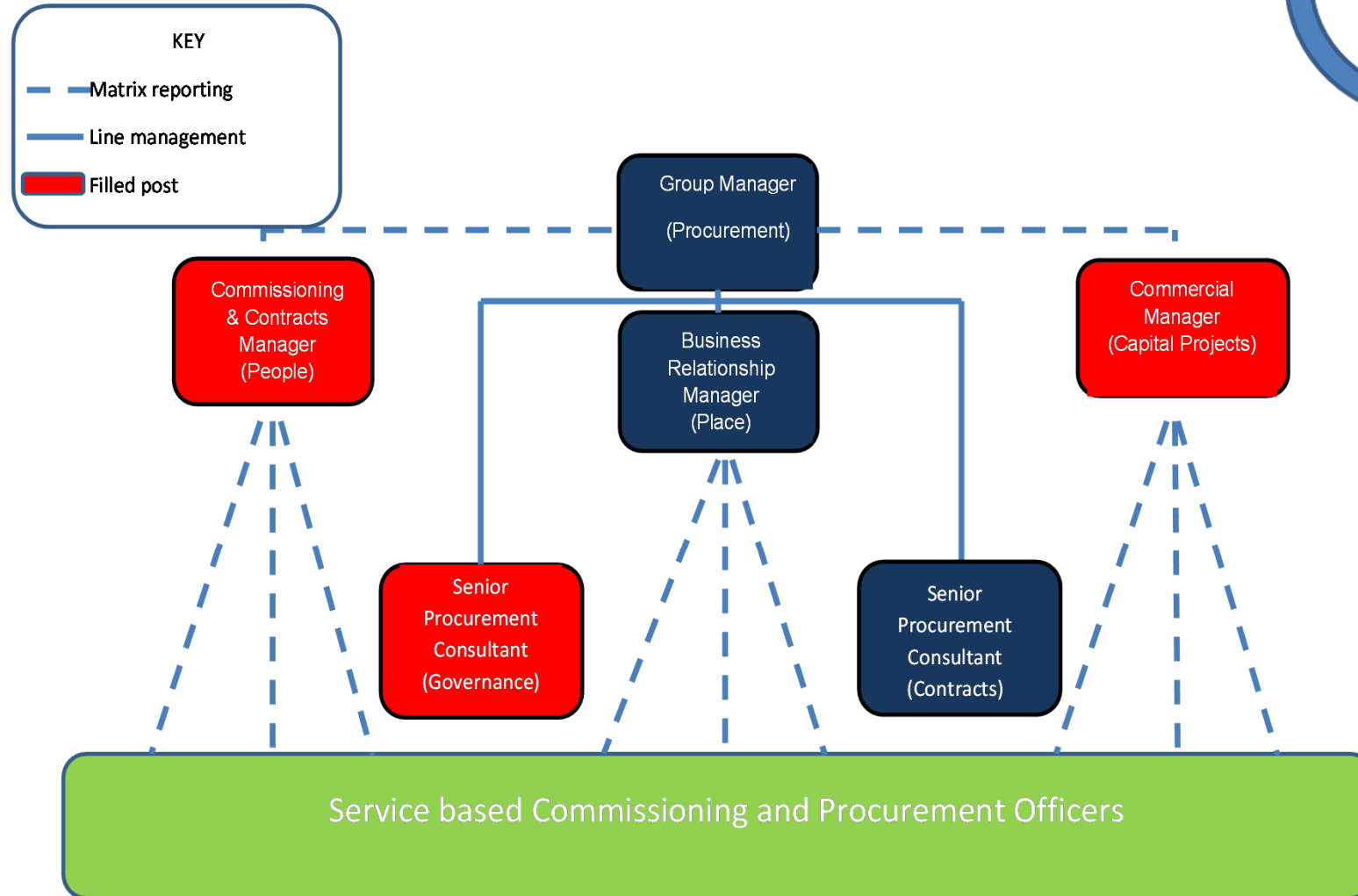
- Model/Strategy being rolled out based on:
- **Cost Reduction** – Consolidating spend and contracts to achieve savings, stimulate markets and deliver on-going value for money, use of category management;
- **Collaboration** – Working with other Authorities/Agencies;
- **Social Value** – Putting Social, Environmental & Economic Wellbeing at the heart of what we do;
- **Improving Capacity & Skills** - Commissioning & Procurement resource based around the business needs of each directorate;
- **Transparency** – Publish Commissioning Intentions as a long-term programme for Commissioning & Procurement

TOM – Procurement (2)

To successfully deliver this model will require –

- » **Improved Skills** - New Commissioning & Procurement Framework launched (See above)
- » **Improved Governance** – To be transparent and accountable in using the framework
- » **Efficient Systems** – To manage risk & ensure compliance – i.e. E-Sourcing; Pro-Contract; P2P







Resourcing



New Intranet Site



Procurement

Welcome to the New Corporate Procurement Intranet Pages Welcome to the Corporate Procurement Team's new intranet pages. The aim of this site is to provide you with all... Read more		Procurement Processes Where to start How to set up a contract Deciding your process Avoiding the pitfalls FAQs WARPiT 
ProContract What is ProContract? When should I use it? Getting started Communicating with Suppliers I have a signed contract - now what? 	Templates OJEU Templates Evaluation Templates Letter Templates Contract Templates ITT Templates PQQ Templates	Legal Bits What is Public Procurement Law? Contract Standing Orders Public Contract Regulations 2006 Public Contract Regulations Amendments 2009 
Existing Arrangements Corporate Contracts Corporate Frameworks Other Arrangements Supplier Setup 	The Team Who are we? Getting help 	Strategy What is the Corporate Procurement Strategy? What are the key points? What does this mean for me? 

Continuing Improvement

Strengths

- » Up to date and clear procurement strategy
- » Governance Core
- » Website & Intranet
- » Good E Sourcing Processes
- » Good Spend Analysis Processes
- » Areas of Excellence

For Improvement

- » Staff resourcing
- » Level of challenges & Fire Fighting
- » Standing Orders
- » Access to knowledge across whole Council
- » Embedding “Think Local”



Bath & North East
Somerset Council

Procurement Strategy 2013 - 2017

Delivering Social Value for our Community



Making Bath & North East Somerset an even better place to live, work and visit

Principles

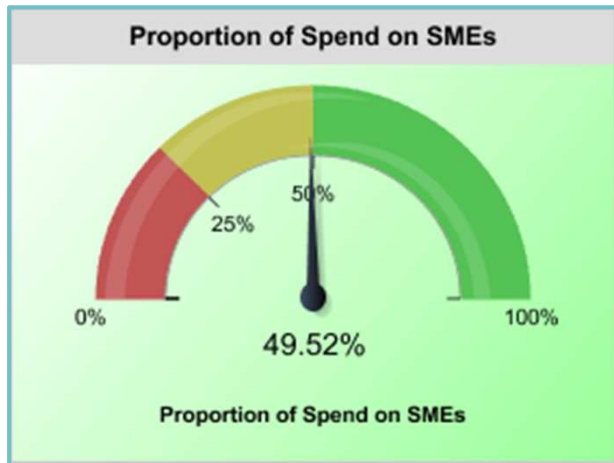


- » Economic, Environmental and Social Wellbeing
- » Collaboration and Consolidation
- » Cost reduction and control
- » Knowledge and Skills
- » Transparency and Accountability

Desired Outcomes

- » Local suppliers targeted to bid for Council business
- » Stimulate SME"s and Micro Businesses
- » Decisions based on whole life costs and "social value"
- » Wider cross sector working and collaboration
- » Rationalise supplier base focussing on local value
- » Consistent price/quality evaluation
- » Understand what our local economy can deliver and where it needs to be stimulated to encourage growth
- » Changes to the way contracts are developed awarded and managed
- » Transparency on the process for access to and award of contracts via the Council's Contract portal

Provisional 'Think Local' Dashboard – FY13/14



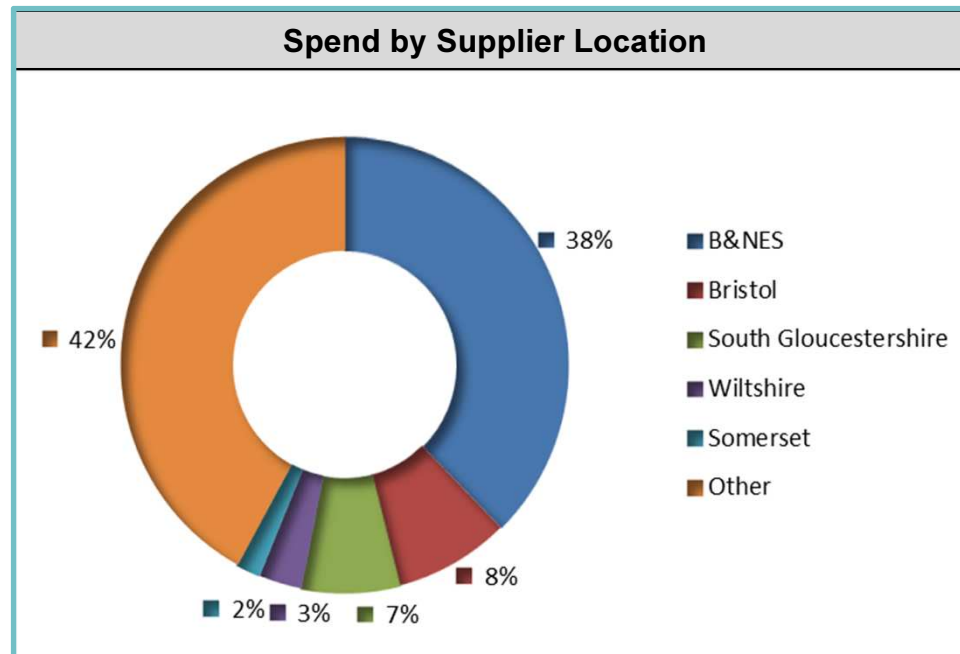
↑

FY 12/13
43%



↑

FY 12/13
35%





Shared Services

Opportunities For Sharing

- » Not Council / Partner Specific
- » Think Local – core strategy
- » Based on Commissioning Intentions
- » Opportunities may include but not limited to:
 - » Agency Staff/Consultancy/Professional Services
 - » Energy Management
 - » Highways
 - » Social Care