

Development, Regeneration & Project Delivery Member Update

Councillor Ben Stevens – Cabinet Member for Sustainable Development

July 2014

Council Direct Projects

Bath Western Riverside

- **Residential occupations**
 - **Phase 1 complete and occupied**
 - 58 Open Market and 55 Affordable unit completions anticipated in financial year 2014. 14 open marketing completions to date.
- **Phase 1**
 - Complete
- **Phase 2**
 - 135 Units complete
 - 105 under construction for completions in 2014
- **Phase 3**
 - Building B17 (55 further affordable homes) under construction
 - Energy Centre complete and commissioning underway.
 - **Building B11, 13 & 15 granted consent**
 - B5 & B16 signature buildings submitted for Reserve Matters consent in March 2014
- **BWR Future Phases**
 - Gas Holder has been decommissioned and Hazardous Storage License revoked
 - Reserve Matters for the majority of remaining 'secured' land homes (up to 820 units) have now been granted **LPA**.

Major Projects Panel

London Road

- Original scheme proposal has been re-evaluated in light of concerns raised by cycling community group(s).
- Revised scheme developed - support from community groups now in place
- Preferred contractor identified and provisionally appointed
- Highways Technical Approval and Traffic Regulation Order processes are being progressed.
- We are in consultation with the preferred contractor t being value engineered to meet the prioject budget
- Anticipated commencement of works on site: Summer 2014
- Target completion of scheme by winter / spring 2015

Batheaston Bridge

- All works are now complete

Victoria Bridge

- Off-site steelwork fabrication and iron conservation works are ongoing.
- On-site conservation of stonework and construction of backspan substructures underway.
- Discharge of Listed Building Consent conditions is being progressed.
- Works completion anticipated in December 2014.
- Temporary closures of the bridge, towpath and river are being implemented by the Contractor, where required for safety reasons to enable works to be progressed. Forthcoming closures times/dates are being communicated via Twitter, the B&NES Victoria Bridge webpage and on signboards located on site.

Bath Flood Mitigation

- Pre-planning consultation is now complete.

Major Projects Panel

- Production of documents for planning application underway.
- Submission of planning application and listed building consent application envisaged in Summer 2014.

Bath Transport Package

- **Lansdown**
 - Sports pitch – works have commenced and are due for completion in September 2014.
- **Newbridge**
 - Removal and treatment of Japanese Knotweed has taken place.
 - Traffic management system is now in place.
 - Highways works continuing with programme.
 - Car park extension excavation is complete with the stone formation in progress.
- **Real Time Information (RTI)**
 - 68 buses fitted out ready with the RTI equipment.
 - On street displays installation due Autumn 2014.
- **Bus Stops**
 - ER Hemmings are delivering the Bus Stop construction works; currently 282 stops have been upgraded. The Bus Stop programme is expected to complete around March 2015.
- **Bus Shelters**

Major Projects Panel

- First phase of the shelter installation programme is complete; 43 shelters have been installed to date including 2nr High Street and Abbey Shelters; 50 new poles installed to date
- Second batch of shelters are currently being installed
- **VMS (Variable Message Signs)**
 - 4 Outer VMS signs are operational
 - 5 car park signs are operational
- **Stall St/Lower Borough Walls: Pedestrian Improvements**
 - Detailed design is now finished and awaiting technical approval
 - Tenders due to go out during July 2014.

Keynsham Regeneration Project

- Project remains on-time and on-budget
- PV installation is complete
- Raised access flooring is complete
- Internal decorations are ongoing
- 2nd fix mechanical & electrical works are continuing
- Finishes works have now commenced
- Highway regeneration works have now commenced

Grand Parade & Undercroft

- Tender documents have been issued for main works – due back in mid July
- Preferred restaurant tenant has been identified for the undercroft restaurant
- Marketing is ongoing for the vaults restaurant

Major Projects Panel

- Draft feasibility report has been issued for the enhanced market (Phase 2)

Odd Down Playing Fields

- **3G Pitch**
 - Planning consent granted in January 2014.
 - Contractor for pitch build is SIS. They are now on site and progressing with works.
 - Works are progressing in the strip of the top soil and are currently in line with the programme.
- **Changing Rooms**
 - Planning consent granted in January 2014.
 - Works have started on site – they are progressing in line with the programme.
 - We are progressing an option to provide storage / workshop facilities for cyclists. This will need to go back through planning and will be funded by cycling bodies. This is being progressed alongside the agreed planning consent.

Lewis House Forecourt

- Contractor appointed and on site April 2014
- Completion date is still August 2014

Lewis House Generator works

Major Projects Panel

- Works to be commenced following the completion of the Forecourt Refurbishment.

Temple Precinct

- Final account was agreed at the end of June.
- A platform lift is now being delivered separate from the main scheme.

Assembly Room dilapidations

- Works are due to commence in September 2014 – Dilapidation works are required under the terms of new lease
- Priority one works are awaiting costs back from framework contractor

Gas Replacement

- Works on site commenced
- 4 week delay due to utilities removals and further testing of gas flares – delay does not have an impact on the budget or operations of the site.

Children's Services

Weston All Saints Primary School

- **KS2 classroom & Kitchen extension**
 - Project is due for completion at the beginning of July – final snagging is taking place
 - Previous weather related delays have been resolved and the project is in line with revised programme.

Major Projects Panel

- Kitchen extension has been handed over and is ready for staff training over the summer.

- **KS1 new classroom block**

- Planning submission was granted on Wednesday 2nd July.
- Negotiations with contractors are continuing.
- Target start-on-site date is towards the end of August 2014.

Castle Primary School – 2 classroom extension

- Project progressing well to programme and within budget
- External skin of the building has been constructed – the roof was made water-tight on the week commencing 7th July 2014.
- Construction of Elliott Building is due to start at the end of July 2014.

Paulton Infants School

- Phase 3 of the works started on the 16th June.
- Overall programme is on target and practical completion of phase 3 works is due in August 2014.

St Saviours Primary School

- Scheme registered for planning approval
- Enabling works and temporary accommodation started
- Tender documents for main contract issued to preferred contractors.
- Scheme expected to be complete in September 2015.