

<b>Bath &amp; North East Somerset Council</b>		
MEETING/ DECISION MAKER:	<b><i>Early Years, Children and Youth Policy Development and Scrutiny Panel</i></b>	
MEETING/ DECISION DATE:	Monday, 27th January, 2014 4.30 pm	EXECUTIVE FORWARD PLAN REFERENCE:
TITLE:	Bath and North East Somerset Children and Young People's Plan (CYPP) 2014-2017	
WARD:	All	
<b>AN OPEN PUBLIC ITEM</b>		
<b>List of attachments to this report:</b>		
Draft Index CYPP and Outcomes Framework 2014-2017 (Appendix 1)		
Draft Pathway Document (Appendix 2)		

## **1 THE ISSUE**

1.1 The Children Trust Board and Bath and North East Somerset Local Authority have jointly agreed to the development of a new CYPP 2014-2017. This plan will be a non-statutory plan document building on previous plans. It will clearly define the priorities which will directly influence the future commissioning intentions for the delivery of services. The new plan is aligned to the Health and Well Being Strategy 2013-18.

## **2 RECOMMENDATION**

The Panel is asked to agree: -

2.1 Receive and note the draft CYPP

2.2 To discuss and comment, either collectively or individually on the draft plan

## **3 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)**

3.1 There are no direct financial implications arising from this report. The service developments in the Children and Young People's Plan for 2014-17 will be funded from existing budgets. The next CYPP will need to be delivered against agreed priorities within existing budgets across the Children Trust Board

## **4 STATUTORY CONSIDERATIONS AND BASIS FOR PROPOSAL**

4.1 Children's Trust Boards (CTB) are partnerships between local organisations that have a role in improving outcomes for children and young people.

4.2 Bath & North East Somerset Children's Trust Board was established in January 2008. In September 2010 the CTB agreed to continue as a non-statutory body, at which time it also reviewed its governance and membership. The CTB currently includes representatives of the local authority, independent chair of the LSCB, primary, secondary and college representation, health, police, the voluntary sector. It also includes the chairs of the delivery and strategy groups who are the leads on ensuring that services deliver on the commitments outlined in the CYPP.

## 5 THE REPORT

5.1 The priorities identified for the 2014-2017 Children and Young People Plan have been identified following:

- Children Trust Board Stakeholder event 2012 (review of year 1 of the CYPP 2011/2014)
- Analyses of the Joint Strategic Needs Assessment 2013 with particular focus on children and young people
- Joint Development session between the Children Trust Board and Health and Wellbeing Board in July 2013
- Feedback from the Pupils Parliaments events, which took place in June 2013. Summary document available on the B Active Website- link is: [Primary and Young Parliament 2013](#)
- Consultation with parents and carers in July and August 2013
- The Children Society consultations September 2013 (Report on what children and young people said about living in families with less money and Report on how children and young people responded to question "Who can you speak to if you are feeling stressed or anxious?" )
- Feedback from needs analyses for a number of re-commissions(short-breaks for disabled children, participation, independent visitors )

5.2 The 3 key priorities that have been identified are: -

- **Children and Young People are Safe:** sub-priorities include: A Learning and Development Framework established across the children and young people's workforce ,Understanding risks and the range of appropriate interventions and supports available and Children with special circumstances
- **Children and Young People are Healthy:** to include physical and emotional health: sub-priorities include: Healthy weight: Emotional health and wellbeing and Reduced alcohol/substance misuse in young people.
- **Children and Young People have Equal Life Chances: sub-priorities include:** Improve educational attainment: Ensure Children and Young People's life chances are not adversely affected as a result of domestic violence ; Enabling children, young people, parents and carers to develop resilience and Ensuring services are integrated to support young people as they move through transitions

The next CYPP 2014/17 plan is: -

- Aligned with other strategies Health and Well Being, Department of Public Health, B&NES Core Strategy
- A strategic document that will inform Commissioners & Providers by clearly setting out our statutory duties and outline our commissioning intentions
- Reflective on its geographical delivery of services
- Focused on outcomes for the more vulnerable children but also outlines the Early Help Offer
- Clear on managing expectations, within available resources.
- To be made available as an accessible summary document for CYP, Parents & Carers on the Public Website

### 5.3 Timetable

1. Draft CYPP will also be presented to the Early Years, Children and Youth Policy and Scrutiny meeting on 27/01/2014
2. Draft CYPP plan will be presented to the H&WB Business Meeting on 29/01/2014.
3. Draft CYPP 2014-2017 to go out for an 1 month consultation in early Feb 2014
4. CYPP 2014-2017 will be signed off by the CTB in March 2014
5. Final CYPP 2014-2017 to be published by April 30th 2014

## 6 RATIONALE

- 6.1 Although the Children and Young People's Plan (CYPP) 2014-2017 is a non - statutory document, there would be a significant risk to the delivery of services and reputation of the Council if an effective CYPP was not put in place.

## 7 OTHER OPTIONS CONSIDERED

7.1 *None*

## 8 CONSULTATION

- 8.1 Consultation on the development of the vision, values and priorities 2014-2017 has taken place with the Children's Trust Board, Children and Young People in and out of school, parents and carers, the voluntary and community sector for the period June 24th- Aug 31<sup>st</sup>.
- 8.2 The final draft CYPP 2014-2017 will be put on the public website and further consultation towards the end of January 2014 for 1 month.

## 9 RISK MANAGEMENT

- 9.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.
- 9.2 There is a significant risk to the reputation of the Council, the Children Trust Board, the Sustainable Community Strategy and the Health and Wellbeing Strategy if the Children and Young People Plan key priorities are not delivered.

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<b>Background papers</b>	CYPP 2011-2014 <a href="http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/children_and_young_peoples_plan_2011-2014.pdf">http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/children_and_young_peoples_plan_2011-2014.pdf</a> JSNA <a href="http://www.bathnes.gov.uk/jsna">www.bathnes.gov.uk/jsna</a> <i>Health and Wellbeing Strategy</i> <a href="http://www.bathnes.gov.uk/services/neighbourhoods-and-community-safety/working-partnership/health-and-wellbeing-board">http://www.bathnes.gov.uk/services/neighbourhoods-and-community-safety/working-partnership/health-and-wellbeing-board</a>

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