

Development & Major Projects – Project Delivery

Policy, Development & Scrutiny report

19th March 2013

Development & Major Projects update- Derek Quilter

Council Direct Projects

Public Realm

- **High Street**

- Planned completion date – 22nd April 2013
- The restoration of Rebecca fountain has been completed

Guildhall Tech/Creative Hub

- Decorations to interior commenced
- Completion anticipated early April 2013

Children's Services

- **Ralph Allen School Applied Learning Centre and all weather pitch**

- New build programme on schedule and on budget
- AWP (All Weather Pitch) programme delayed by 2 weeks due to bad weather – final handover will be week commencing 11th March 2013, all bar the surrounding landscaping
- New build scheduled to be watertight week commencing 18th March 2013
- Project completion scheduled for end July 2013

- **St Gregory's & St Mark's Joint 6th Form Centre**

- Project remains on budget and on programme
- Concrete slab work completed and Cross Laminated Timber frame works commenced
- Foundations and drainage works are well underway
- Web cam installed providing both St Gregory's Catholic College and St Marks School with updated pictures of progressing works on site.

Bath Western Riverside

- **Residential occupations**
 - First 70 private residential units now occupied or sold.
 - First 100 affordable units now occupied
 - All shared ownership units are sold

- **Phase 1**
 - Complete

- **Phase 2**
 - 115 Units complete
 - 125 under construction for completions in 2013

- **Phase 3**
 - Reserve Matters Applications now submitted for Buildings B1 & B17
 - 2nd Phase infrastructure for replacement Destructor Bridge commenced November 2012

- **BWR Future Phases**
 - Crest are progressing terms with Wales and West (WWU) to decommission the gas holders. B&NES have applied to the Local Enterprise Partnership for RIF (Revolving Infrastructure Funding) to bring this forward.
 - Cabinet decision upon use of RIF is on the forward plan for an April 2013 decision
 - Decommissioning is expected to take up to 2 years from the point WWU contract with Crest.

Major Projects Panel

Victoria Bridge

- **Temporary works (Phase 2)**
 - Temporary crossing will need to be closed again when phase 3 works commence, (mid 2013).
 - Periodic monitoring of temporary works is ongoing.

- **Permanent works (Phase 3)**
 - Design work by AECOM currently progressing through scheme design stage.
 - Listed building consent application to be submitted April 2013.
 - Victoria Bridge exhibition opened at Museum of Bath at Work 1st March 2013
 - Works completion anticipated mid 2014.

Bath Transport Package

- **Park & Ride expansion**
 - **Lansdown**
 - Site works completed 15th February 2013
 - Additional lighting has been installed to cover dark area to the parking bays adjacent to sports pavilion
 - Bus shelter planning application submitted 17th January 2023, now registered
 - Sports pitch expected completion September 2013

 - **Newbridge**
 - Planning application expected to be submitted May 2013

- **CCTV**
 - Installation of CCTV to all 3 Park and Ride sites is being carried out over the period from November 2012- April 2013.
 - Unblocking of duct at Odd Down site has finished

- **Keynsham Regeneration Project**

- Demolition works now substantially complete
- Relocation of the cycle shelter and bin store has been arranged and completed
- Ground works have started, including works to the multi-story car park
- On time & budget – Asbestos works causing a slight delay but will have no effect on overall project
- Work has started on the design & development of a permanent highways solution in Keynsham
- Public Art consultants are in the process of being interviewed

Odd Down Playing Fields

- **3G Pitch**
 - Meeting with all governing bodies 20th March 2013 to discuss funding for the sports pitch
 - Pitch will be either football or rugby specifications
 - Consultations will be taking place regarding floodlights
- **Changing Rooms**
 - Changing rooms could potentially be a two storey building for changing rooms & club house
 - Final design will depend on funding availability from governing bodies such as The Fa & The RFU
- **Cycle Track**
 - Works are progressing to programme
 - Main works due to be completed by the end of March

Development

- **South Road Car Park, Midsomer Norton**
 - Marketing of this site will commence in April 2013 to dispose of a long leasehold interest for food retail use.
 - Proposed planning use is in line with both the draft Core Strategy and ERDP
 - Envisaged that this will promote increased footfall & improved links with the High Street to promote private investment / regeneration opportunities for the town.

- **Former Railway Land, Radstock**
 - The drafting of outline planning applications is underway with a view to a spring planning submission.
 - This application will include the detail of the agreed road scheme following the detailed consultation in December 2011.
 - Linden are progressing plans for the development which will form part of the updated outline planning application.

- **Keynsham K2**
 - The Council is currently considering bids received for the sale of the K2 site in South West Keynsham.

- **MOD Sites**
 - It is understood that the purchasers of the three sites have been identified. No formal announcements around who these purchasers are have been made, but it is anticipated that announcements may be made during March/April.
 - Once the announcements regarding the successful purchasers are made, it is expected that the timeframes around the prospective development programme should become more apparent.

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- **Somerdale**

- Taylor Wimpey are continuing to develop their plans and recently hosted a community consultation exercise in Keynsham. It is expected that Taylor Wimpey will share the results of this consultation exercise in the next few weeks.