

**Children's Centre Services
Monitoring Report
For the period 1st April 2011 to 31st March 2012**

For the Early Years and Extended Services Manager

1 Glossary

Reach: A person is considered to have been 'reached' if they have used a Children's Centre Service (CCS) at least once during a specified monitoring period.

Registered: A person becomes 'registered' when they have completed a Children's Centre (CC) registration form and the details from this form have been entered onto e-Start.

Special Needs and Disabilities: The definition of special needs and disabilities used is that contained in the Sure Start guidance (2002): 'A child under four years of age has a disability or special needs if she or he:

- (i) is experiencing significant developmental delays, in one or more of the areas of cognitive development, physical development, communication development, social or emotional development, and adaptive development; or
- (ii) has a condition which has a high probability of resulting in developmental delay.'

Please note that the information contained within this report relating to disabled children now includes child records where a special need and/or a disability has been indicated.

2 Executive Summary

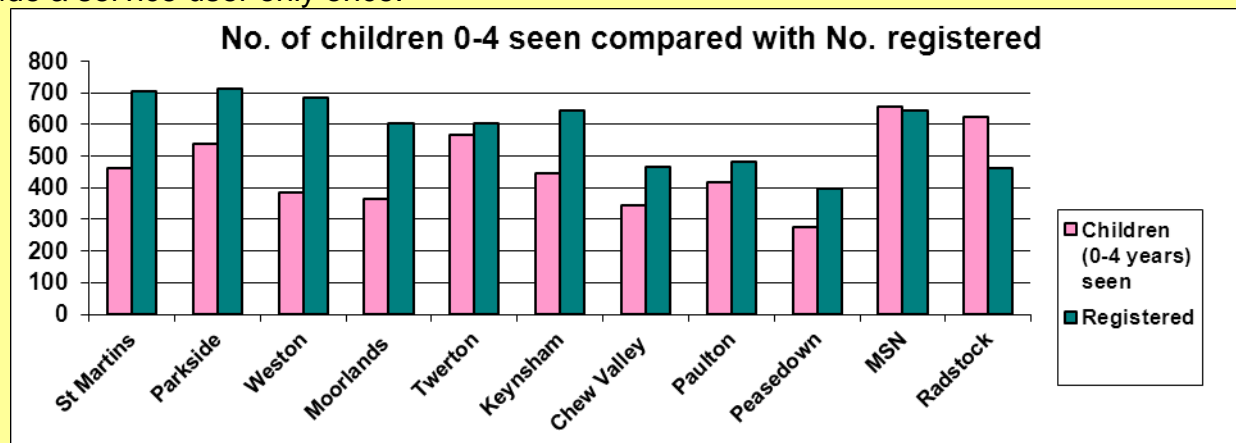
- The number of individual families seen between the 1st April 2011 and the 31st March 2012 was 3,374.
- The number of individual children aged 0-4 seen between the 1st April 2011 and the 31st March 2012 was 3,735.
- Of the 3,735 children aged 0-4 years seen between the 1st April 2011 and the 31st March 2012, 74% accessed services within the Children's Centre Area they live in and 44% accessed services in a different Children's Centre Area.
- 63% of the total estimated number of children aged 0-4 living in the 30% most deprived areas across B&NES have been seen by (CC) Services between the 1st April 2011 and the 31st March 2012.
- 49% of families and 58% of children aged 0-4 registered have been seen by Children's Centre Services during this monitoring period.
- 35% of the estimated number of teenage mothers living in B&NES have accessed Children's Centre services between the 1st April and the 31st March 2012.
- 45% of lone parents have accessed Children's Centre across Bath and North East Somerset.
- Overall 37% of children aged 0-4 from black and other minority ethnic groups living in the area have been reached during this monitoring period.
- 18% of the estimated number of fathers across the local authority have been reached between the 1st April and 31st March 2012.

3 Children and Families reached

No. of families and children reached by CC area seen at:

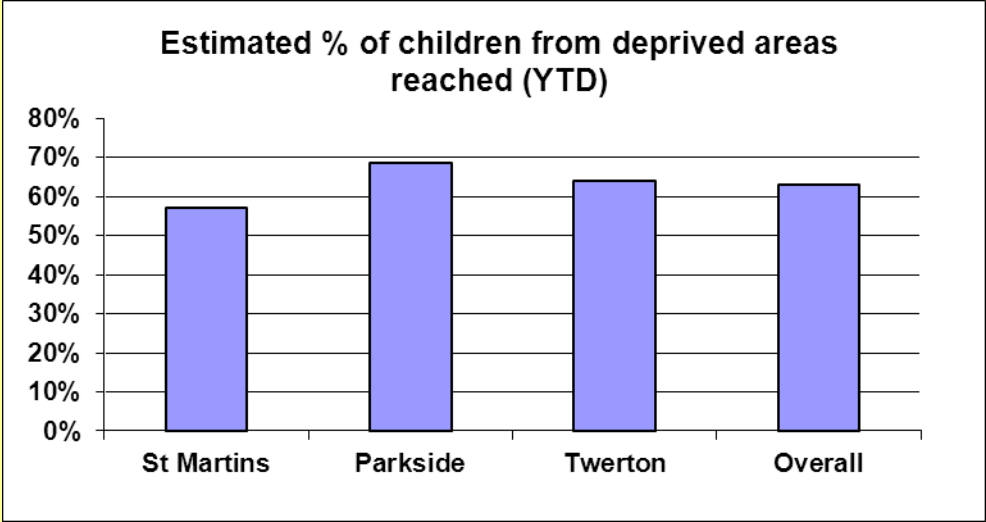
Setting	Families			Children (0-4 years)		
	Year to date	Apr-Sep	Oct - Mar	Year to date	Apr-Sep	Oct - Mar
St Martins	513	374	313	462	348	278
Parkside	637	379	444	541	325	359
Weston	445	283	297	386	272	266
Moorlands	394	313	223	365	302	210
Twerton	648	482	467	568	420	421
Keynsham	488	331	347	446	315	302
Chew Valley	343	234	247	346	236	244
Paulton	381	237	271	418	253	302
Peasedown	277	185	197	275	185	188
MSN	721	485	496	656	428	450
Radstock	614	413	452	625	411	463
Total	3,374			3,735		

NB a service user may attend multiple settings and therefore be included in the figures for more than one setting each quarter. The YTD columns include a service user only once.



Data source = eStart 17/04/2012

4 Children Reached From Deprived Areas

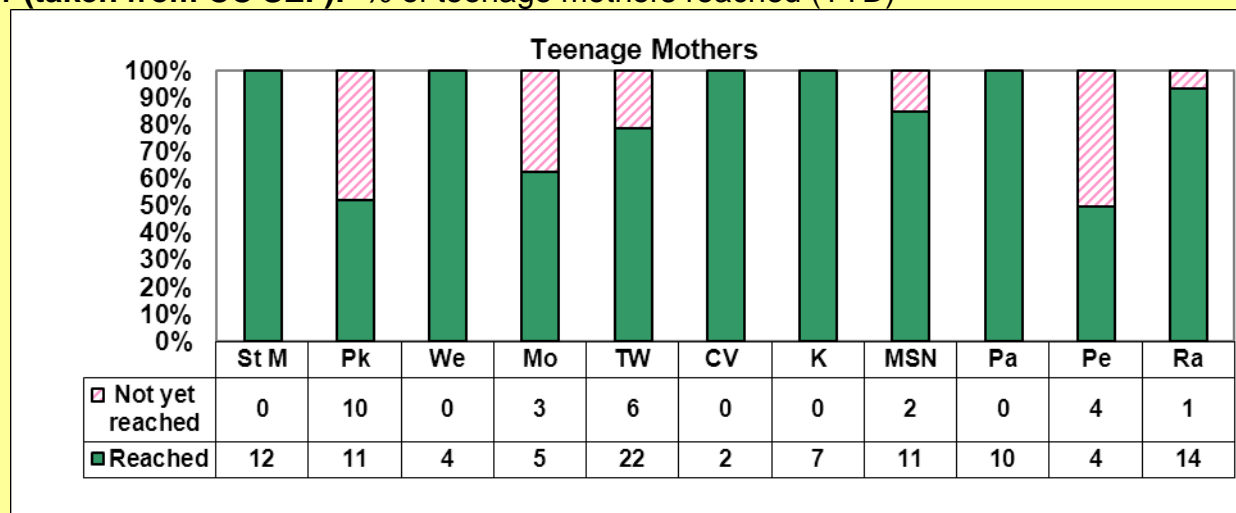


Children (0-4) living in SOAs in top 30% IMD: Percentage reached compared with estimated total children available (YTD)

5 Targeted Groups

5.1 Teenage mothers

Performance Indicator (taken from CC SEF): % of teenage mothers reached (YTD)



Percentage of teenage mothers reached by CC Reach Area living at (YTD)											
St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
100%	52%	100%	63%	79%	100%	100%	85%	100%	50%	93%	84%

Reached: Number of teenage mothers reached (YTD) by CCs Area living at (Source: eStart April 2012).

Not yet reached: Estimated number of teenage mothers living in the CCs Area (Source: PCT ONS 2011) less number reached.

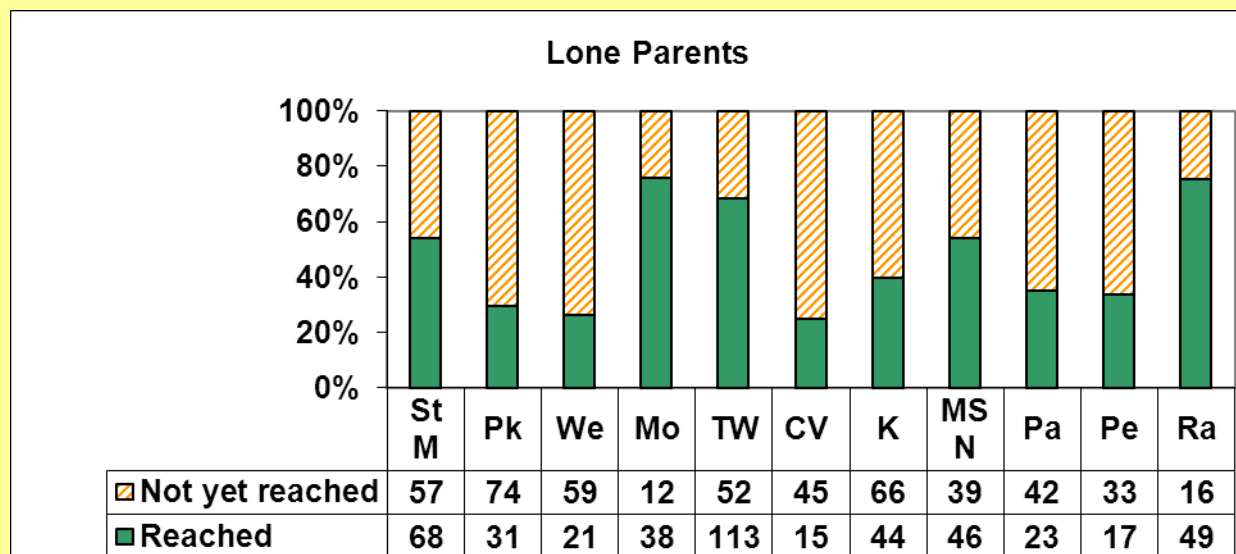
Outreach workers: Percentage of teenage mothers reached (YTD) as a percentage of carers reached by CC Reach Area living at (Source: eStart April 12).

	St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
Teenage Mothers Seen	8	7	3	0	7	0	0	3	3	1	5	37
Total No. Carers Seen	84	77	24	22	69	12	62	38	23	21	39	471
% of carers seen who are Teenage Mothers	10%	9%	13%	0%	10%	0%	0%	8%	13%	5%	13%	8%

Data Source = eStart 17/04/2012

5.2 Lone parents

Performance Indicator (taken from CC SEF): % of lone parents (YTD)



Percentage of Lone Parents reached by CC Reach Area living at (YTD)											
St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
54%	30%	26%	76%	68%	25%	40%	54%	35%	*34%	75%	48%

*Carers living in Peasedown St John are invited to such interviews in Bath (hence low perceived reach numbers)

Reached: Number of lone parents reached (YTD) by CCs Area living at (Source: eStart April 2012). NB: may include parents with no children under 11

Not yet reached: Estimated number of lone parents living in the CCs Area (Source: DWP August 2011) less number reached

Outreach workers: Percentage of lone parents seen (Reach YTD) by CC Reach Area living at (Data source = eStart April 12)												
	St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
Lone Parents seen	26	16	6	1	20	3	16	4	5	4	9	109
Total No. Carers Seen	84	77	24	22	69	12	62	38	23	21	39	471
% of carers seen who are Lone Parents	29%	21%	25%	5%	29%	25%	26%	11%	22%	19%	23%	23%

5.3 Workless households

Performance Indicator (taken from CC SEF): % of families living in workless households (YTD)

Carers seen between 1st April 2011 and 31st March 2012 by CC area living at:

	Total no. unemployed carers seen (reach YTD) by CC area living at	Total no. carers seen (reach YTD) by CC living at	Percentage of carers seen that are unemployed
St Martins	128	466	27%
Parkside	62	292	21%
Weston	66	371	18%
Moorlands	90	331	27%
Twerton	194	480	40%
Chew Valley	60	306	20%
Keynsham	88	404	22%
MSN	87	442	20%
Paulton	48	311	15%
Peasedown	39	209	19%
Radstock	90	358	25%
Total	952	3,970	24%

Data source = eStart 18 April 2012

Children aged 0 - 4 in out of work benefit households
100
240
190
115
60
75
135
80
90
155
95
1335

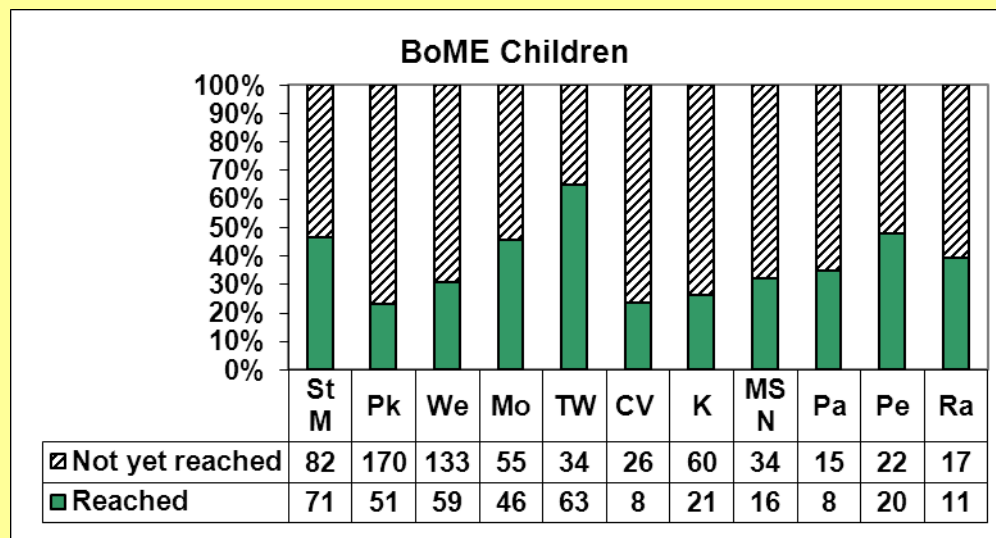
Data source = DWP May 2010

Carers seen reach (figures in blue show CC area living at)	Out of area	St M	PK	We	Mo	TW	K	CV	MSN	Pa	Pe	Ra	TOTAL
FIS Benefits & Financial Advice	(1)	64 (62)	111 (43)	90 (99)	2 (32)	55 (52)	1 (1)	(5)	2 (8)	2 (6)	1 (12)	26 (15)	336
FIS Employment & Training		34 (30)	21 (4)	12 (15)	(9)	(3)		(2)		(1)	(1)		65
JobCentre Plus	(3)	(5)	(2)	(3)	(4)	77 (62)	28 (28)	(7)	102 (43)	(15)	(2)	(33)	207

Services aimed at low income households (including workless households) from 1st April 2011 – 31st March 2012

5.4 Children aged 0-4 years from Black or Minority Ethnic Groups

Performance Indicator (taken from CC SEF): % of children in Black or Minority Ethnic (BoME) groups (YTD)



Percentage of children aged 0-4 years from Black or Minority Ethnic Groups reached by CC Reach Area living at (YTD)											
St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
46%	23%	31%	46%	65%	24%	26%	32%	35%	48%	39%	37%

Reached: Number of children aged 0 -4 years in Black or Minority Ethnic (BoME) groups reached (YTD) by CCS Area living at (Source: eStart April 2012).

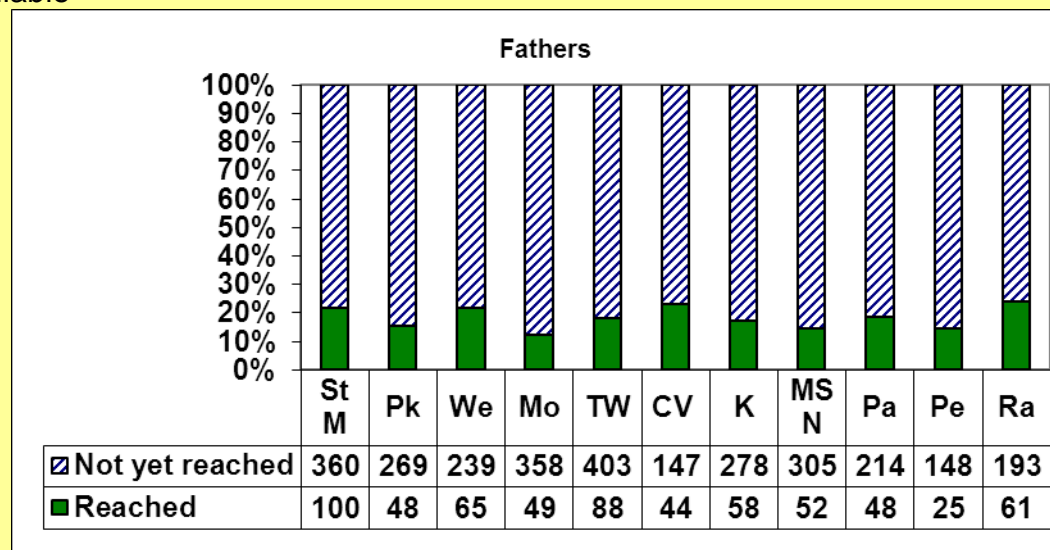
Not yet reached: Estimated no. of children 0-4 years in BME (non White British) groups living in CCS Area (Source: Schools Census Jan 12) less number reached

Outreach workers: Percentage of children in Black or Minority Ethnic (BoME) groups seen (Reach YTD) by CC Reach Area living at (Data source = eStart April 12)												
	St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
Children seen from BoME Groups	10	10	3	2	4	0	4	1	1	1	0	36
Total No. Children Seen	58	55	19	10	38	7	45	13	7	10	21	283
% of children seen who are from BoME Groups	18%	18%	16%	20%	11%	0%	9%	8%	14%	10%	0%	13%

5.5 Fathers

Performance Indicator (taken from CC SEF): % of fathers

Population data not yet available



Percentage of fathers reached by CC Reach Area living at (YTD)											
St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
22%	15%	21%	12%	18%	23%	17%	15%	18%	14%	24%	18%

Reached: Number of fathers reached (YTD) by CCS Area living at.

Not yet reached: Number of fathers registered on eStart by CCS Area, not yet reached (Source: eStart April 2012).

Outreach workers: Percentage of fathers seen (Reach YTD) by CC Reach Area living at (Data source = eStart April 2012)												
	St M	PK	We	Mo	TW	CV	K	MSN	Pa	Pe	Ra	Total
Fathers seen	16	18	3	2	12	3	11	3	3	2	5	78
Total no. carers Seen	84	77	24	22	69	12	62	38	23	21	39	471
% of carers seen who are fathers	19%	23%	13%	9%	17%	25%	18%	8%	13%	10%	13%	17%

Data source = eStart 18/04/2012